

CKD Business summary

Corporate Profile

Establishment : April 2, 1943

Paid-in Capital : 11.016 billion yen

Number of Employees : 4,645 (As of March 31, 2024)

Securities code : 6407

Industry : Machinery

Annual Sales : 134.4 billion yen (FY2024/3)

**Stock : Tokyo Stock Exchange Prime Market
Nagoya Stock Exchange Premier Market**

Head Office : Komaki, Aichi

Line of Business : Development, manufacturing, sales, and export of functional equipment such as automatic machinery, and components such as drive units, pneumatic control, pneumatic related and fluid control



Head Office (Komaki, Aichi)

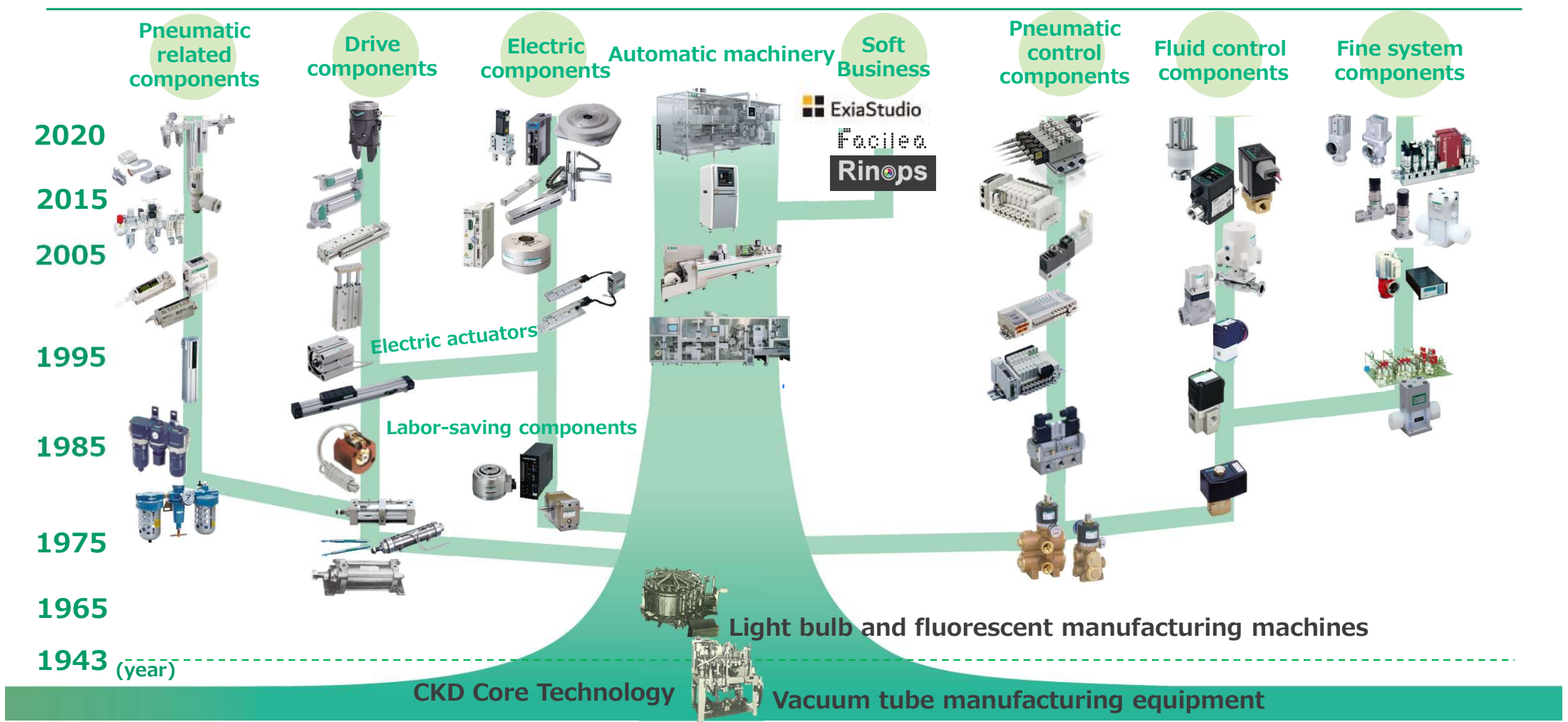
CKD

**Automatic
Machinery**



**Component
Products**

CKD's Growth Tree



Business Summary

Automatic Machinery

Packaging

Pharmaceutical Packaging



Maintenance
CKD-FE

Food Packaging



Industrial Machines

Lithium-ion Battery
Manufacturing Machines



3D Solder Paste Inspection Machines



Component Products

Fluid Control

Fine System Components
(for Semi-conductor)



Fluid Control Components
(for general industry)



Pneumatics

Pneumatics



Drive Components

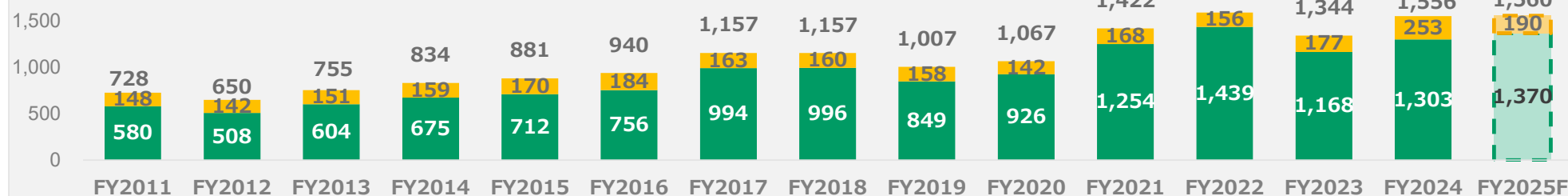


Electric Components



(Unit : One hundred million yen)

Consolidated Sales

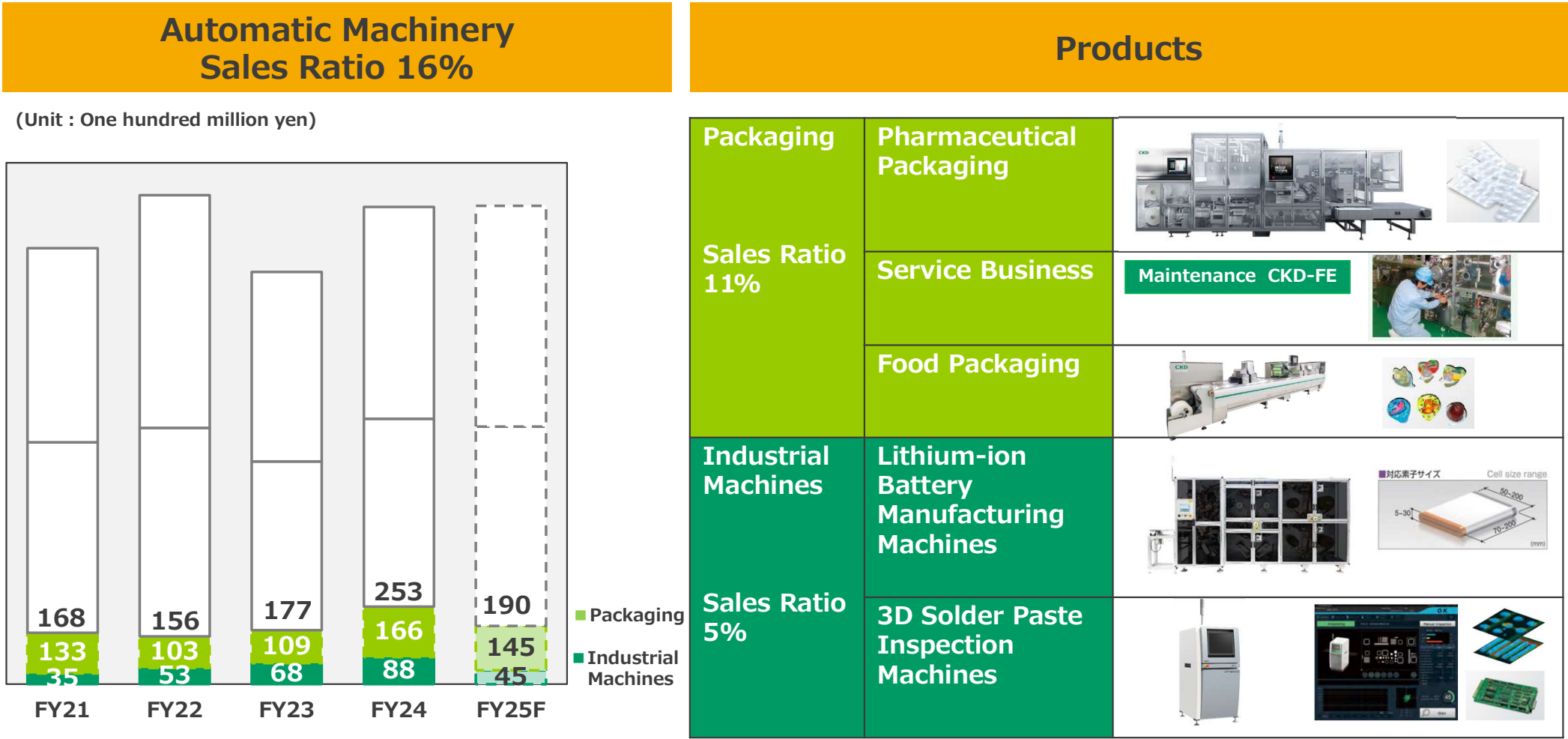


Sales Ratio

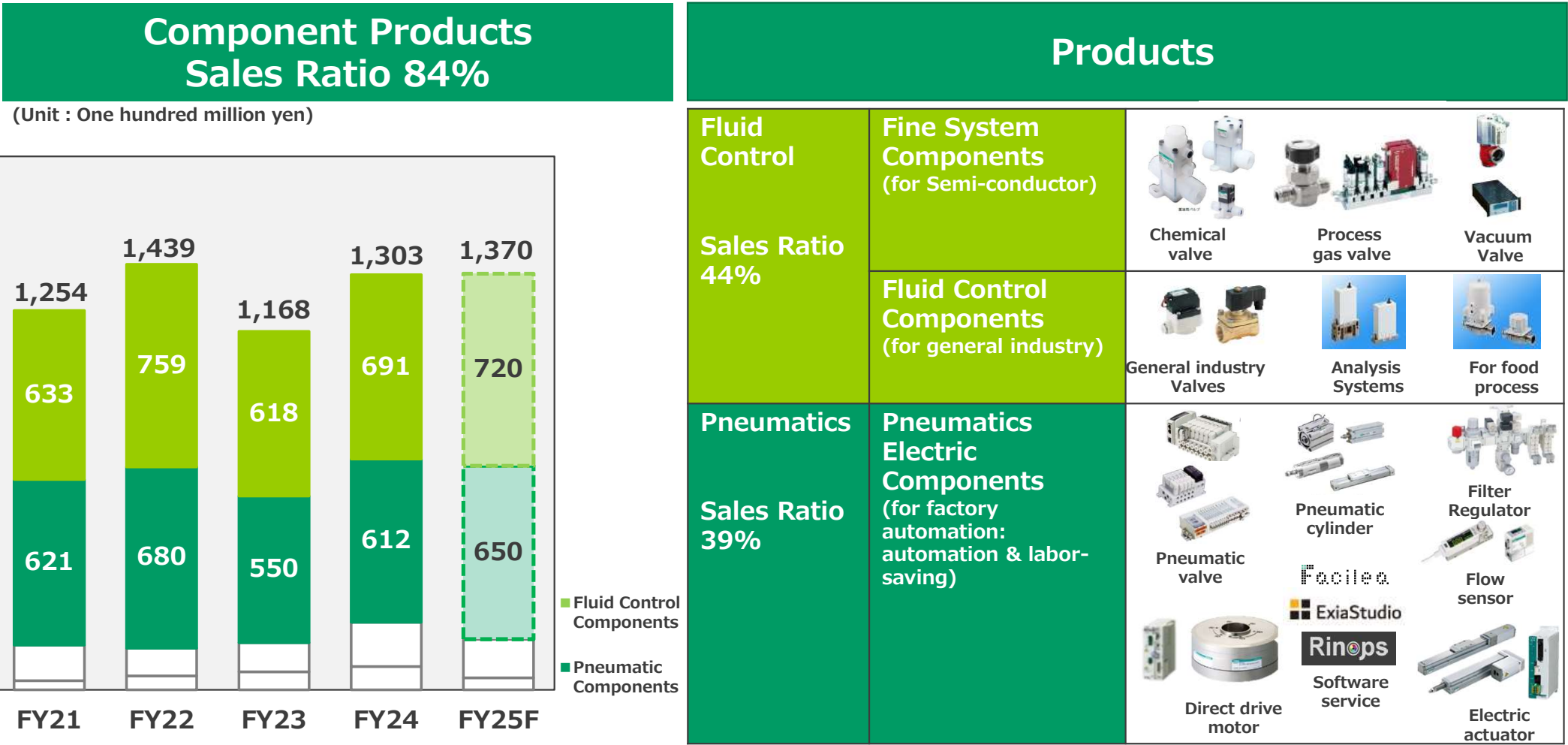
Automatic
Machinery
16%

Component
Products
84%

Sales by segment -Automatic Machinery-



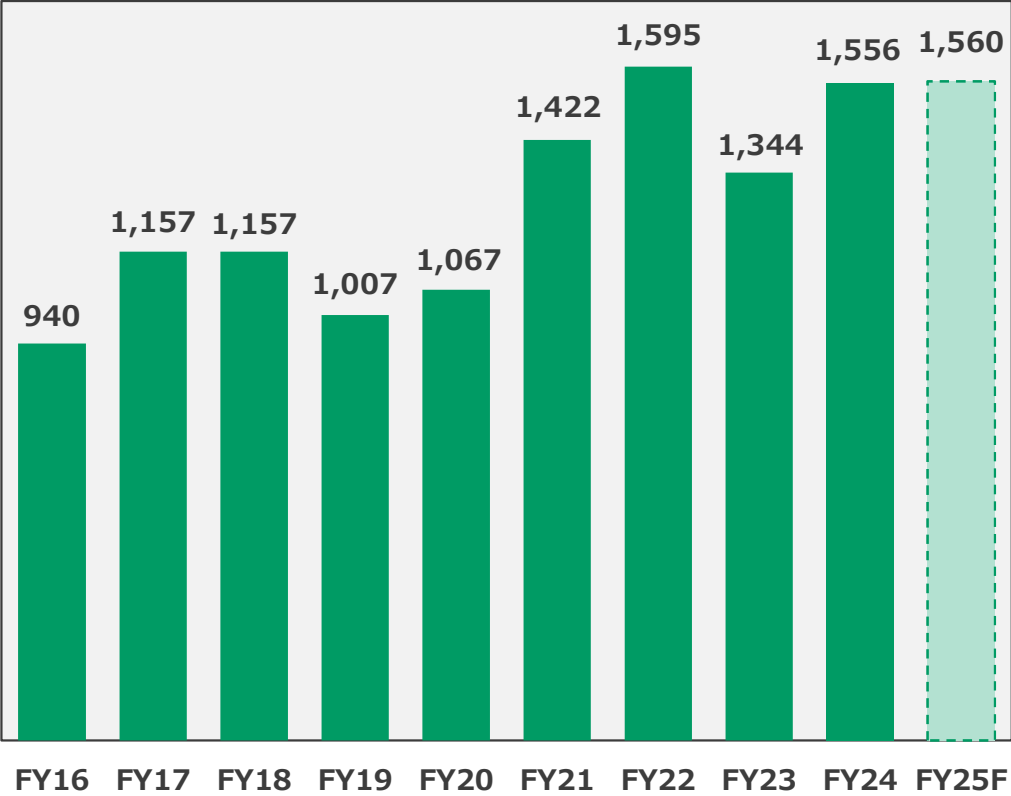
Sales by segment -Component Products-



Consolidated Performance

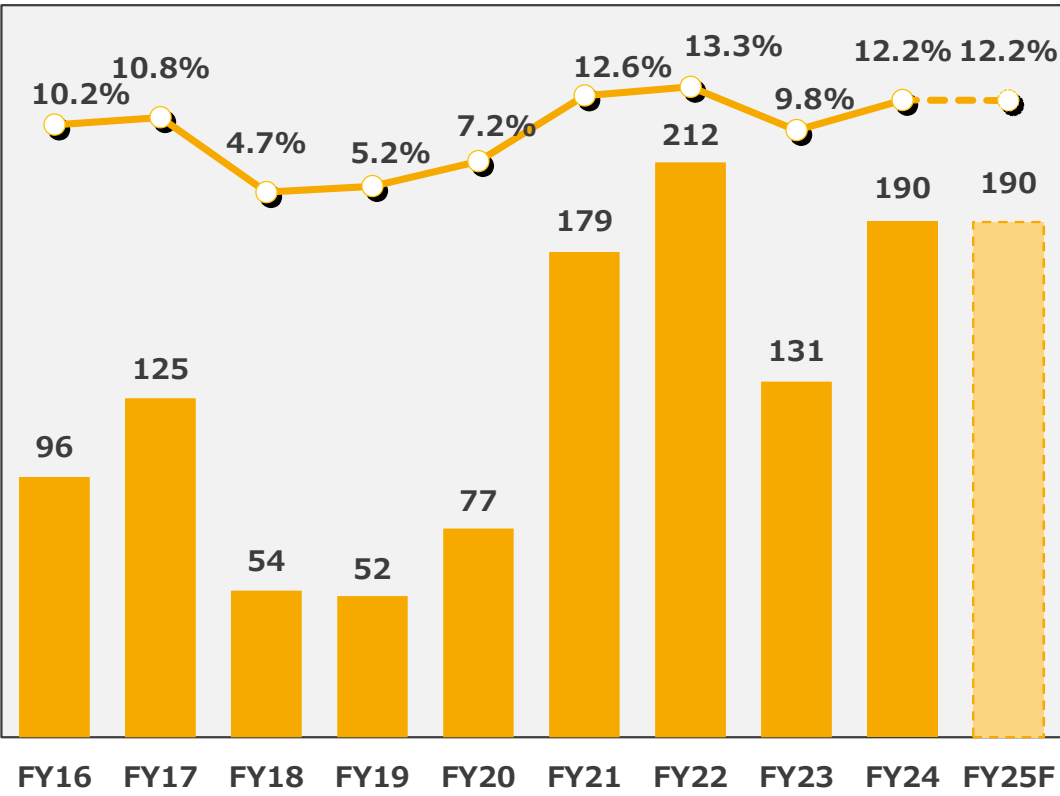
Net sales

(Unit: One hundred million yen)



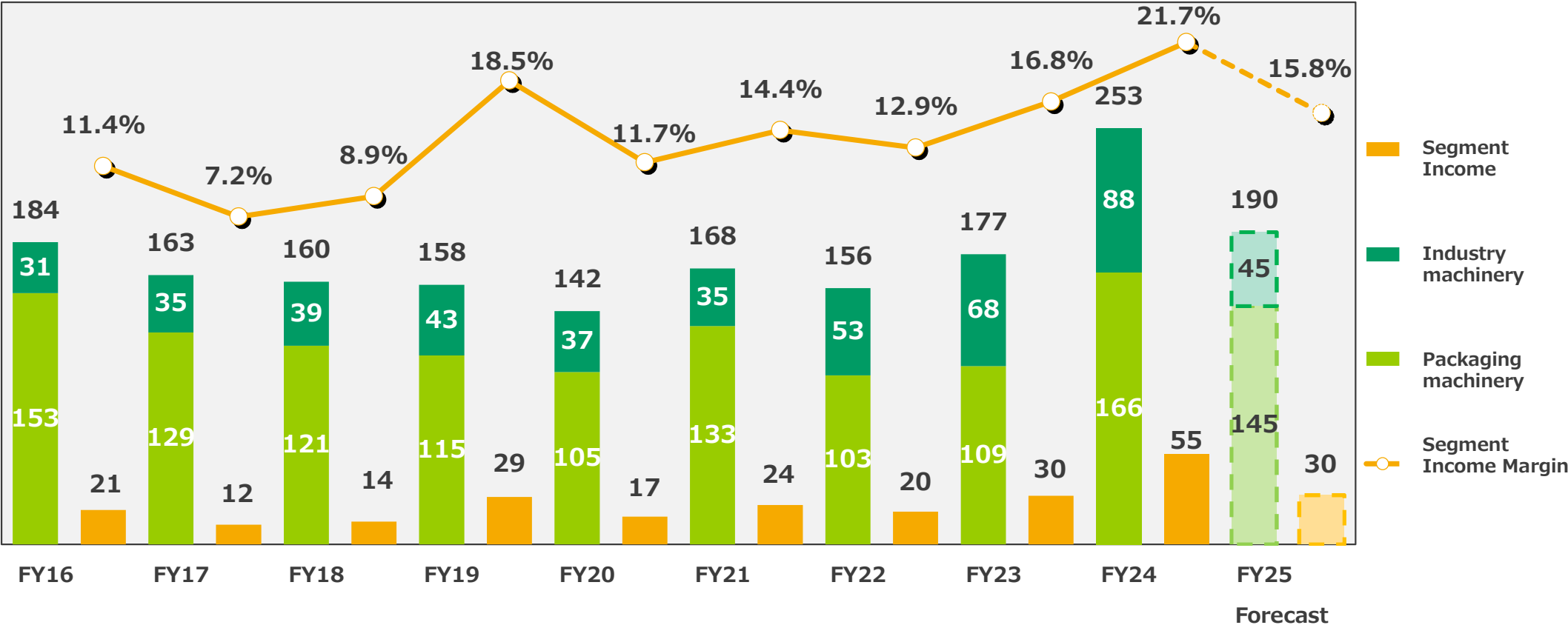
Operating income · Operating income ratio

(Unit: One hundred million yen)



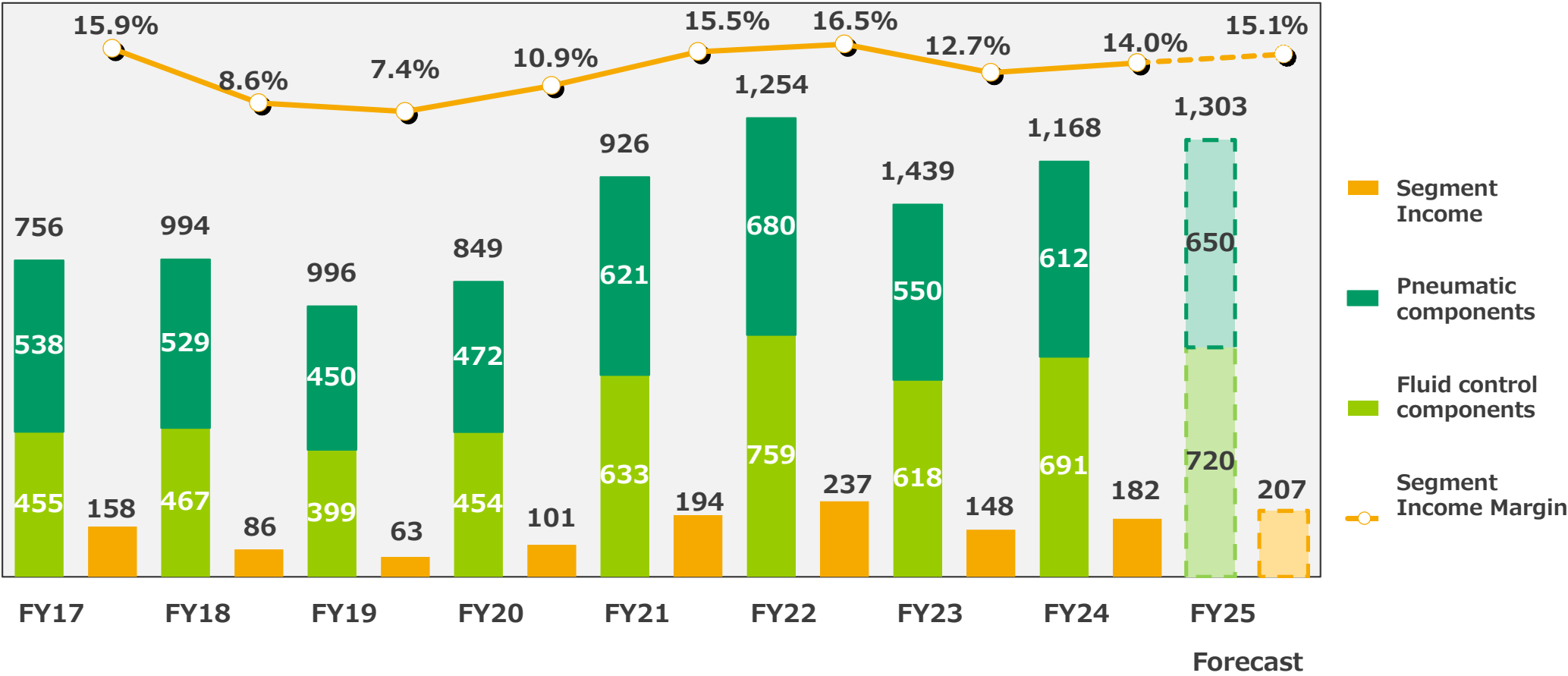
Automatic Machinery Business Performance

(Unit : One hundred million yen)



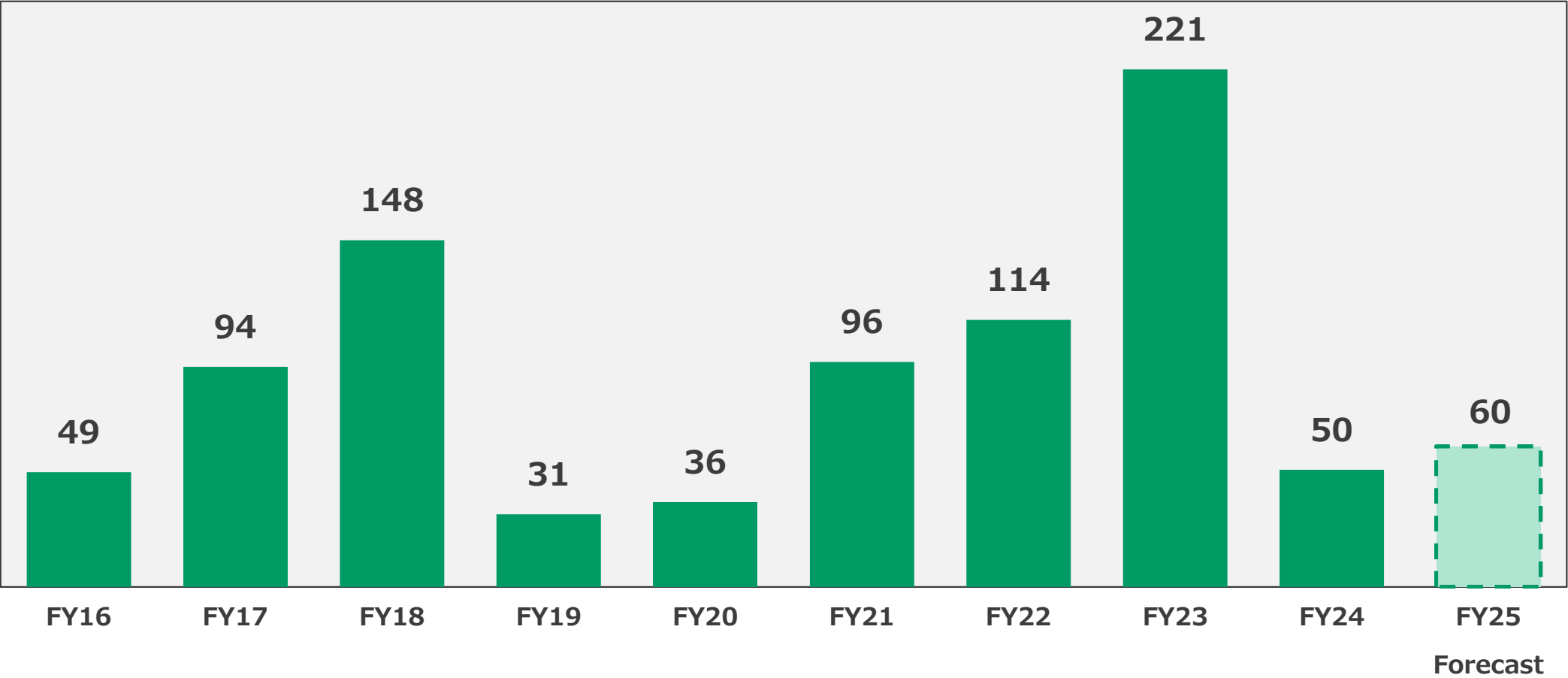
Components Business Performance

(Unit : One hundred million yen)



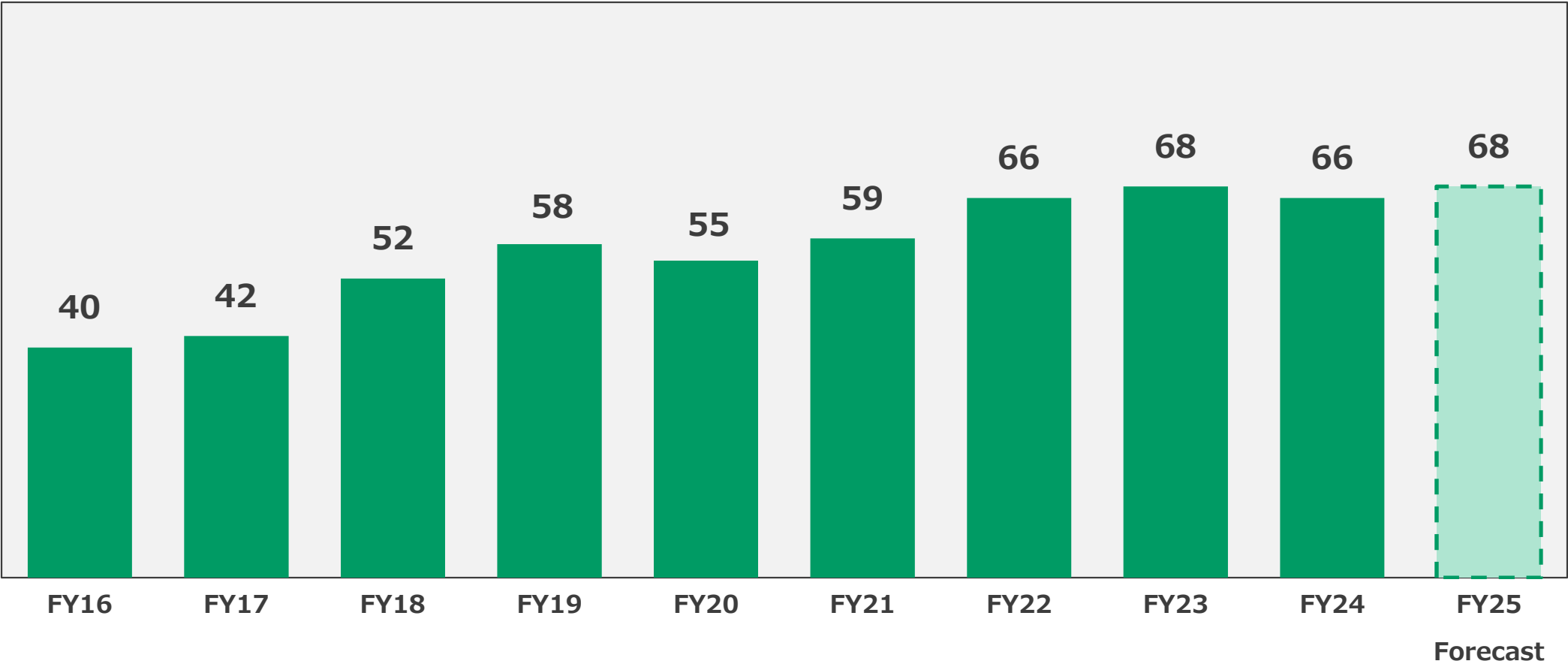
Capital Investment

(Unit : One hundred million yen)



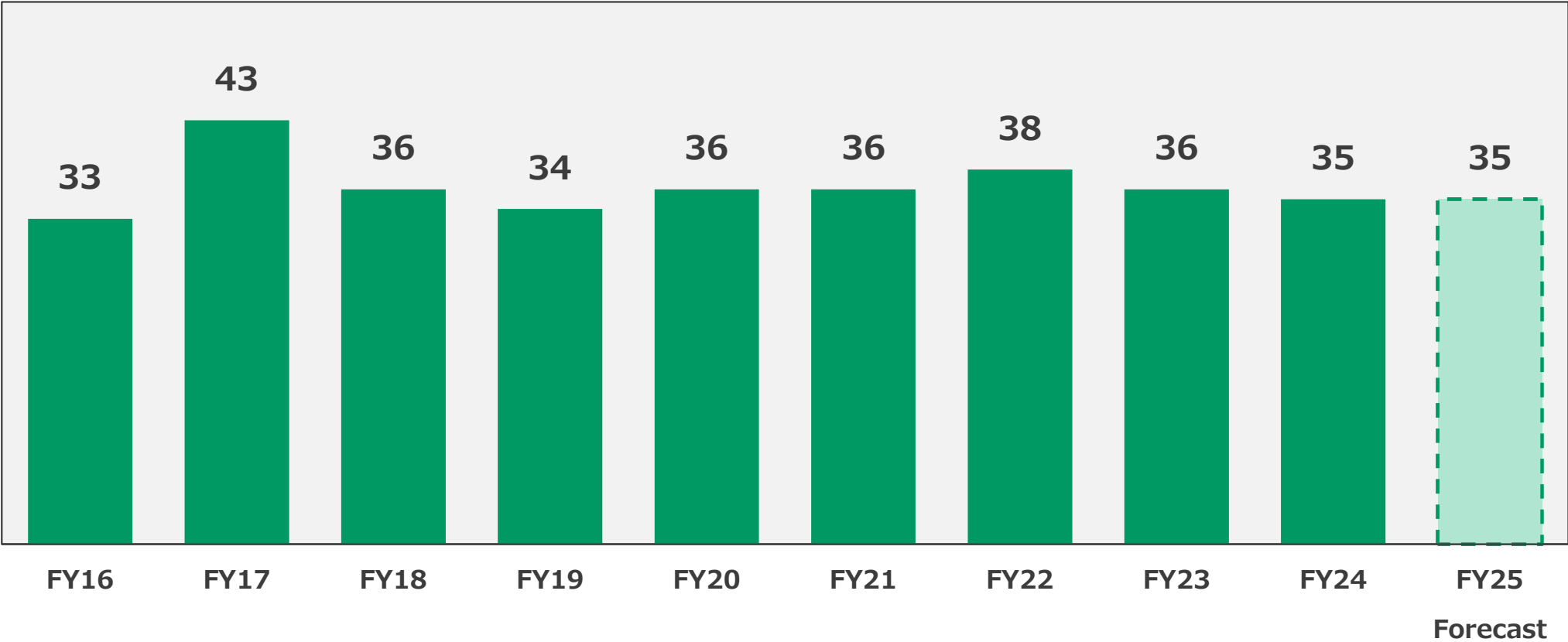
Depreciation

(Unit : One hundred million yen)



R&D Investment

(Unit : One hundred million yen)





【Attention in regard to the handling of this material 】

Notice about the future's perspective

The earnings outlook described in this document and the future's prediction are expectations judged according to the acquisition of present information available to CKD, and potential risk and uncertainty are present. Therefore, be advised that there is a possibility that the actual achievements will differ greatly from our perspective depending on Transition in various factors described for the future.

About processing of the figures

Total of the breakdown doesn't always parallel with the total because a fraction less than a unit is rounded up for the mentioned price, and the ratio is the calculated from the yen unit and result rounded up.