

CKD Business summary

Corporate Profile

Establishment : April 2, 1943

Paid-in Capital : 11.016 billion yen

Number of Employees : 4,645 (As of March 31, 2024)

Securities code : 6407

Industry : Machinery

Annual Sales : 134.4 billion yen (FY2024/3)

**Stock : Tokyo Stock Exchange Prime Market
Nagoya Stock Exchange Premier Market**

Head Office : Komaki, Aichi

Line of Business : Development, manufacturing, sales, and export of functional equipment such as automatic machinery, and components such as drive units, pneumatic control, pneumatic related and fluid control



Head Office (Komaki, Aichi)

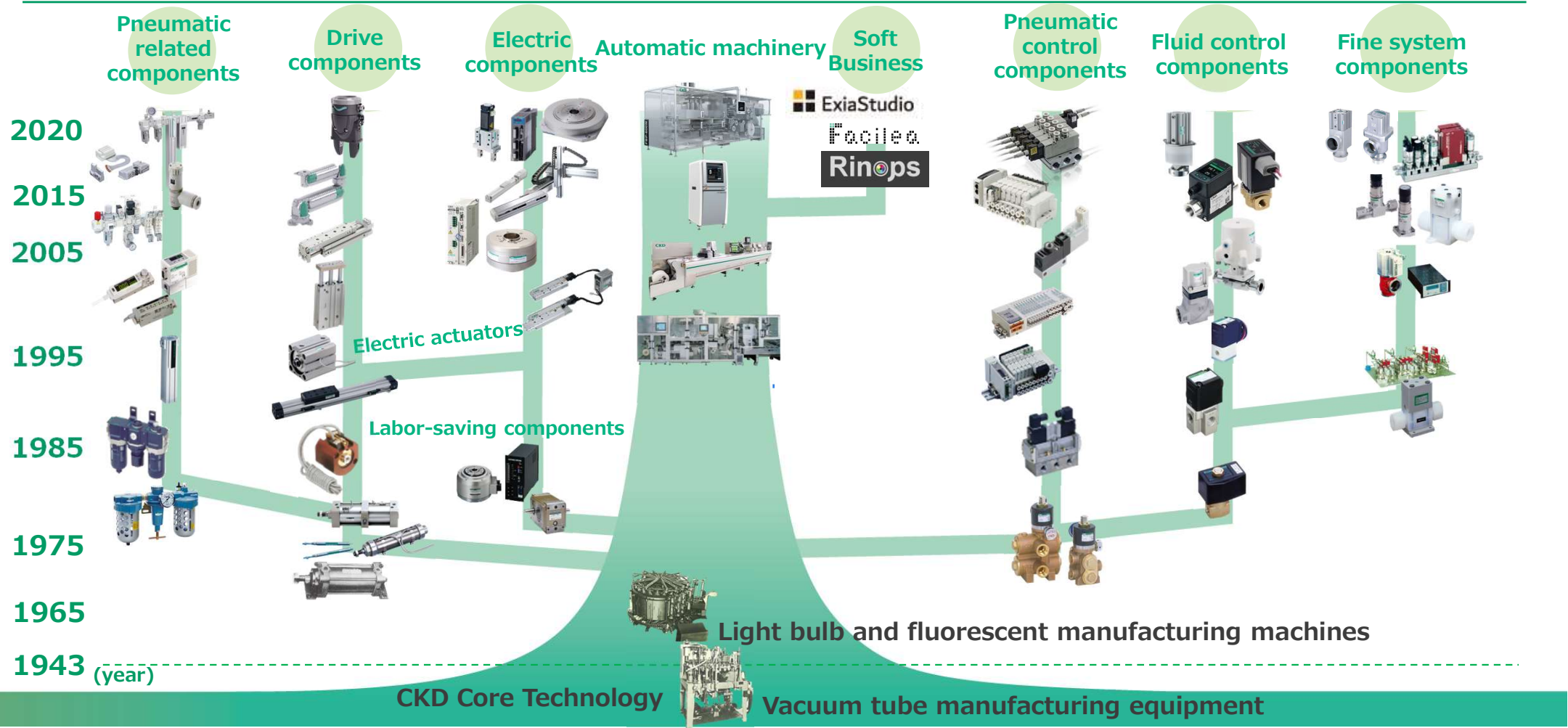
CKD

Automatic
Machinery



Component
Products

CKD's Growth Tree



Business Summary

Automatic Machinery

Packaging

Pharmaceutical Packaging



Maintenance
CKD-FE

Food Packaging



Industrial Machines

Lithium-ion Battery Manufacturing Machines



3D Solder Paste Inspection Machines



Component Products

Fluid Control

Fine System Components (for Semi-conductor)



Fluid Control Components (for general industry)



Pneumatics

Pneumatics



Drive Components

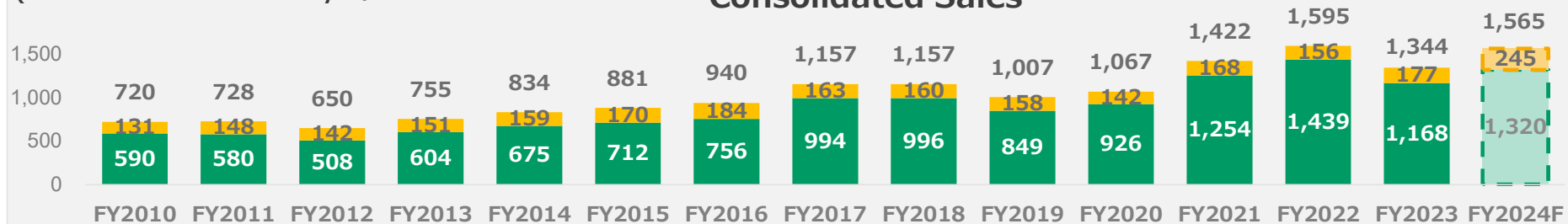


Electric Components



(Unit : One hundred million yen)

Consolidated Sales



Sales Ratio

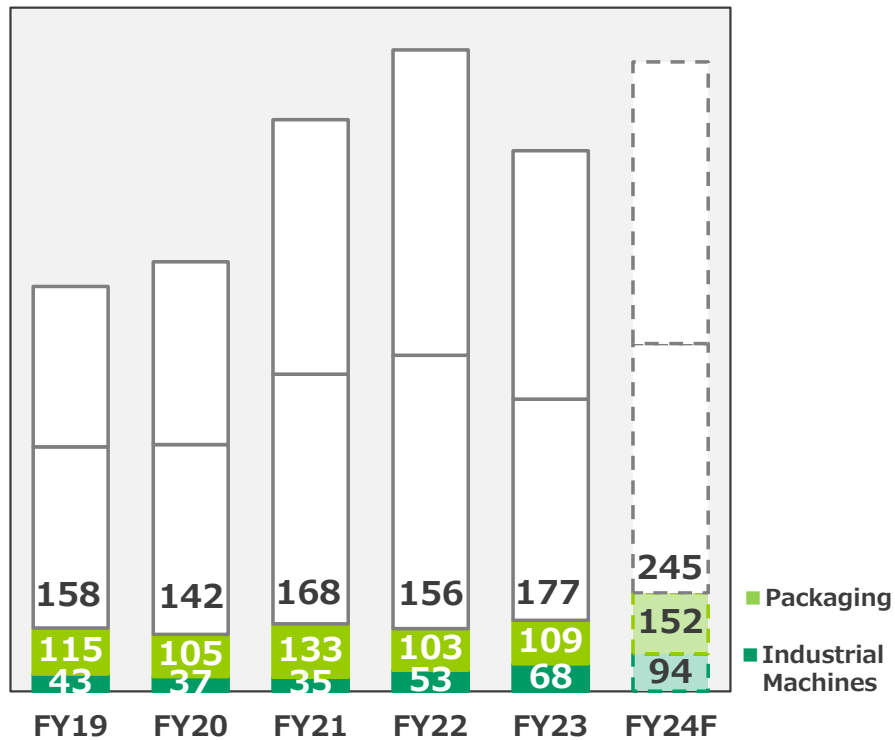
Automatic
Machinery
13%

Component
Products
87%

Sales by segment -Automatic Machinery-

Automatic Machinery Sales Ratio 13%

(Unit : One hundred million yen)



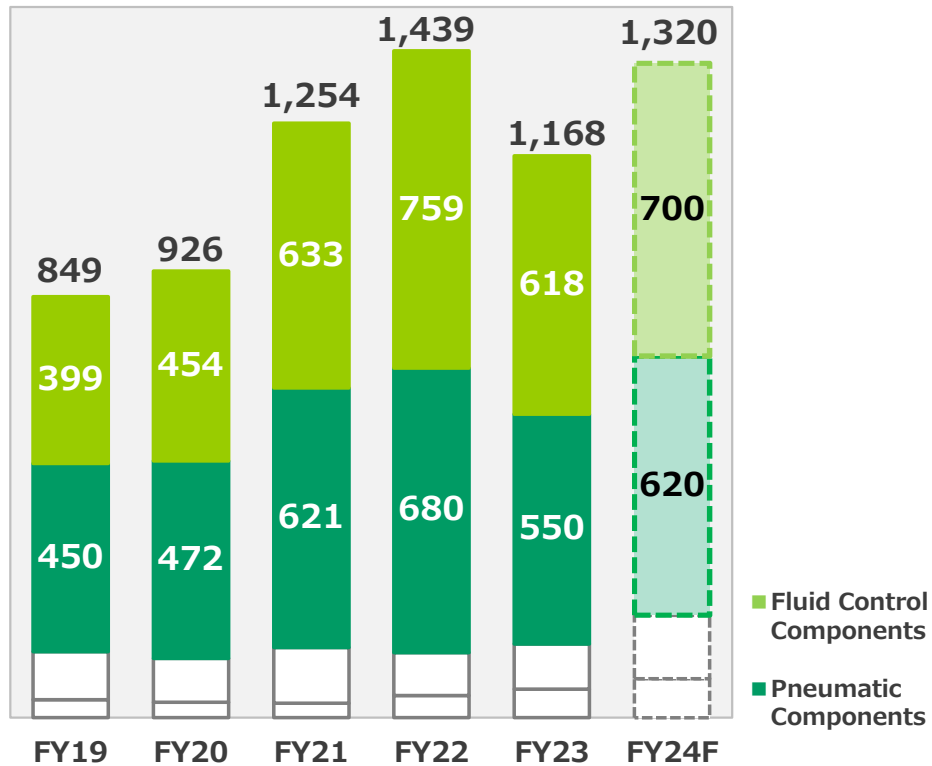
Products

Packaging Sales Ratio 8%	Pharmaceutical Packaging		
	Service Business	Maintenance CKD-FE	
	Food Packaging		
Industrial Machines Sales Ratio 5%	Lithium-ion Battery Manufacturing Machines		
	3D Solder Paste Inspection Machines		














Sales by segment -Component Products-

Component Products Sales Ratio 87%

(Unit : One hundred million yen)



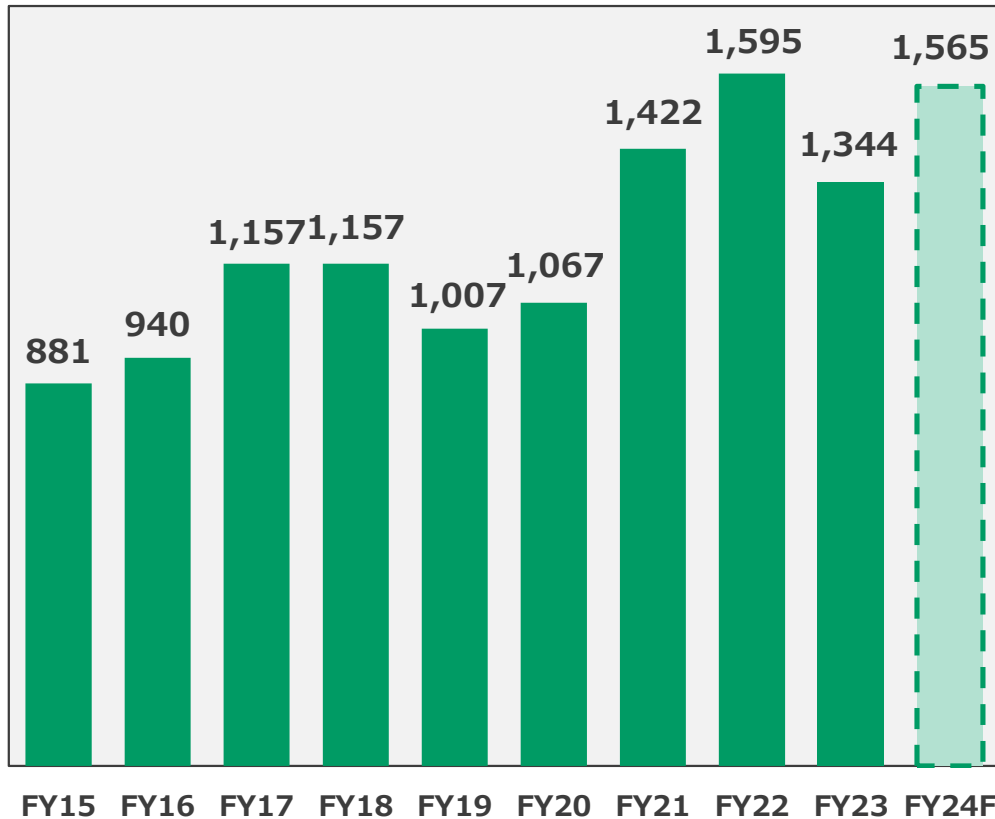
Products

Fluid Control Sales Ratio 46%	Fine System Components (for Semi-conductor)	 Chemical valve	 Process gas valve	 Vacuum Valve
	Fluid Control Components (for general industry)	 General industry Valves	 Analysis Systems	 For food process
Pneumatics Sales Ratio 41%	Pneumatics Electric Components (for factory automation: automation & labor-saving)	 Pneumatic valve	 Pneumatic cylinder	 Filter Regulator
		 Direct drive motor	 Flow sensor	 Precision regulator
		 Electric actuator		

Consolidated Performance

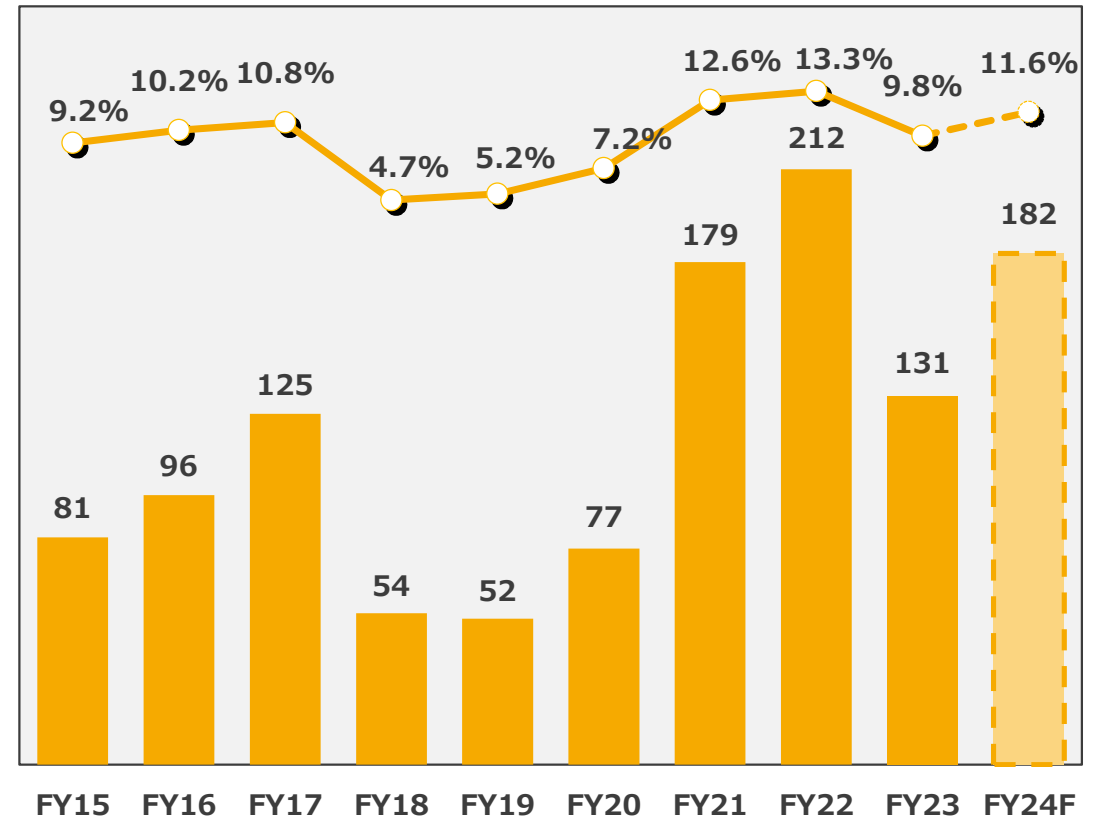
Net sales

(Unit: One hundred million yen)



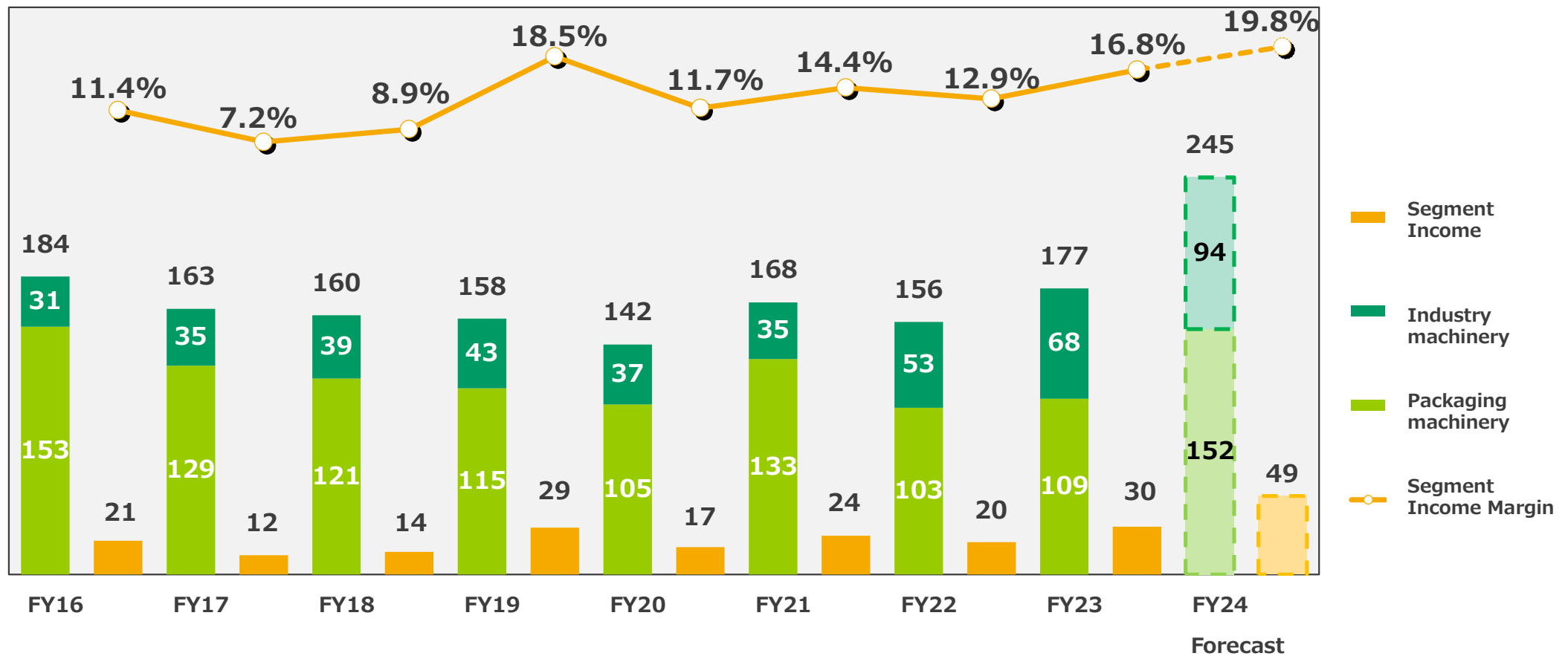
Operating income • Operating income ratio

(Unit: One hundred million yen)



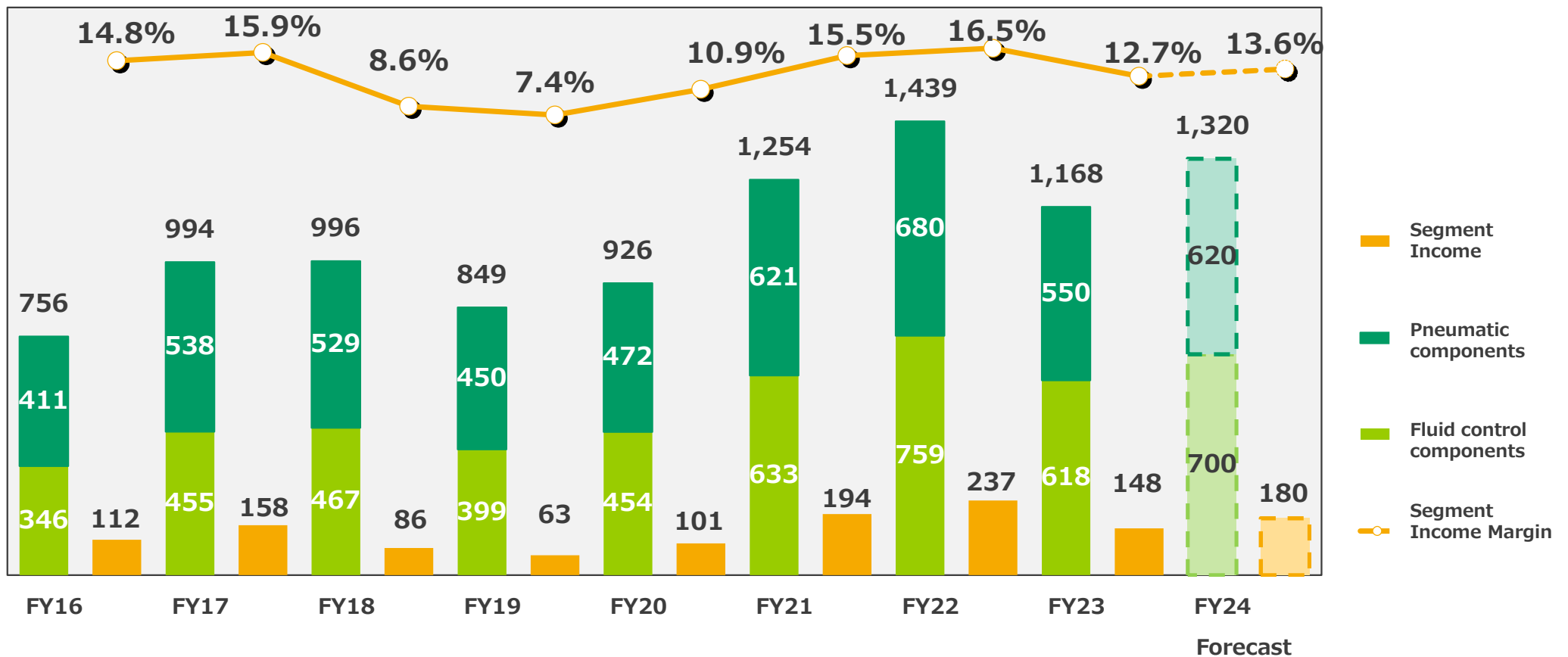
Automatic Machinery Business Performance

(Unit : One hundred million yen)



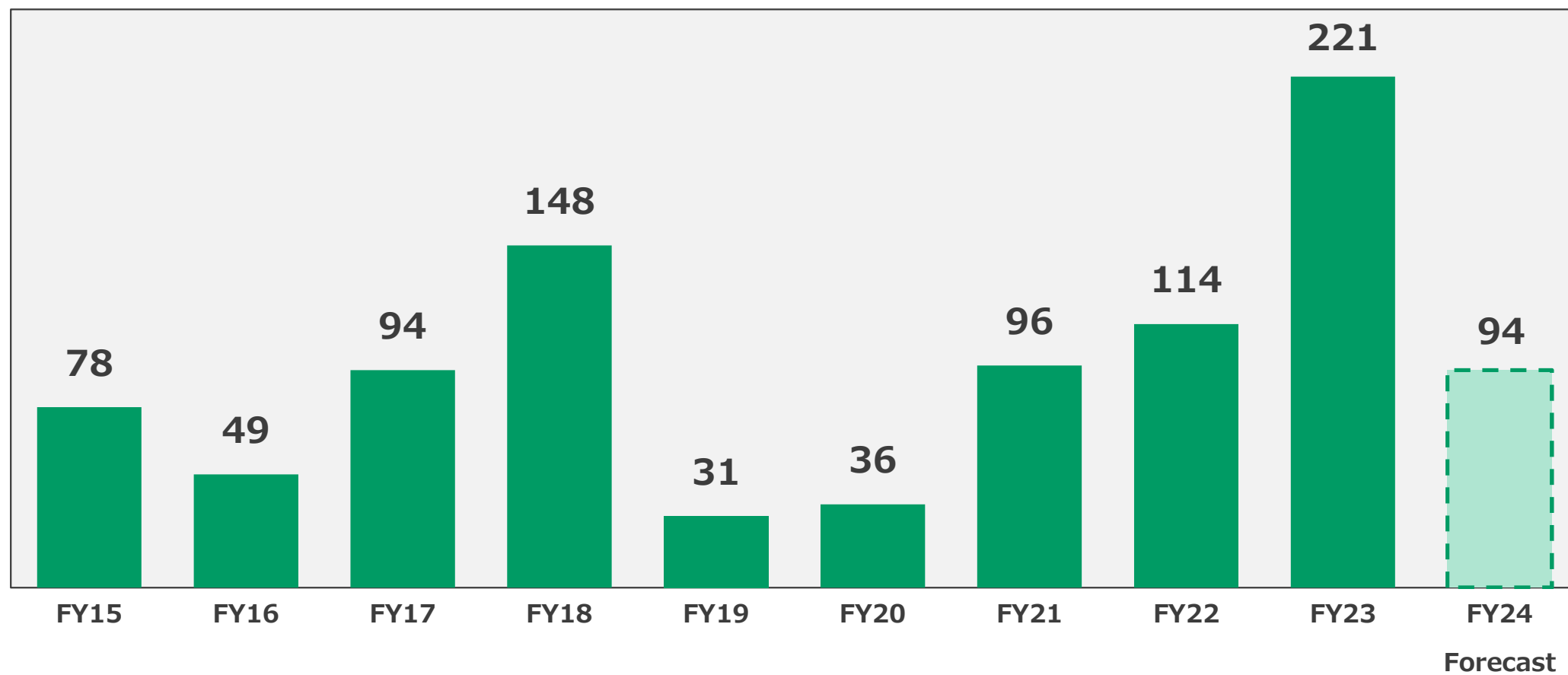
Components Business Performance

(Unit : One hundred million yen)



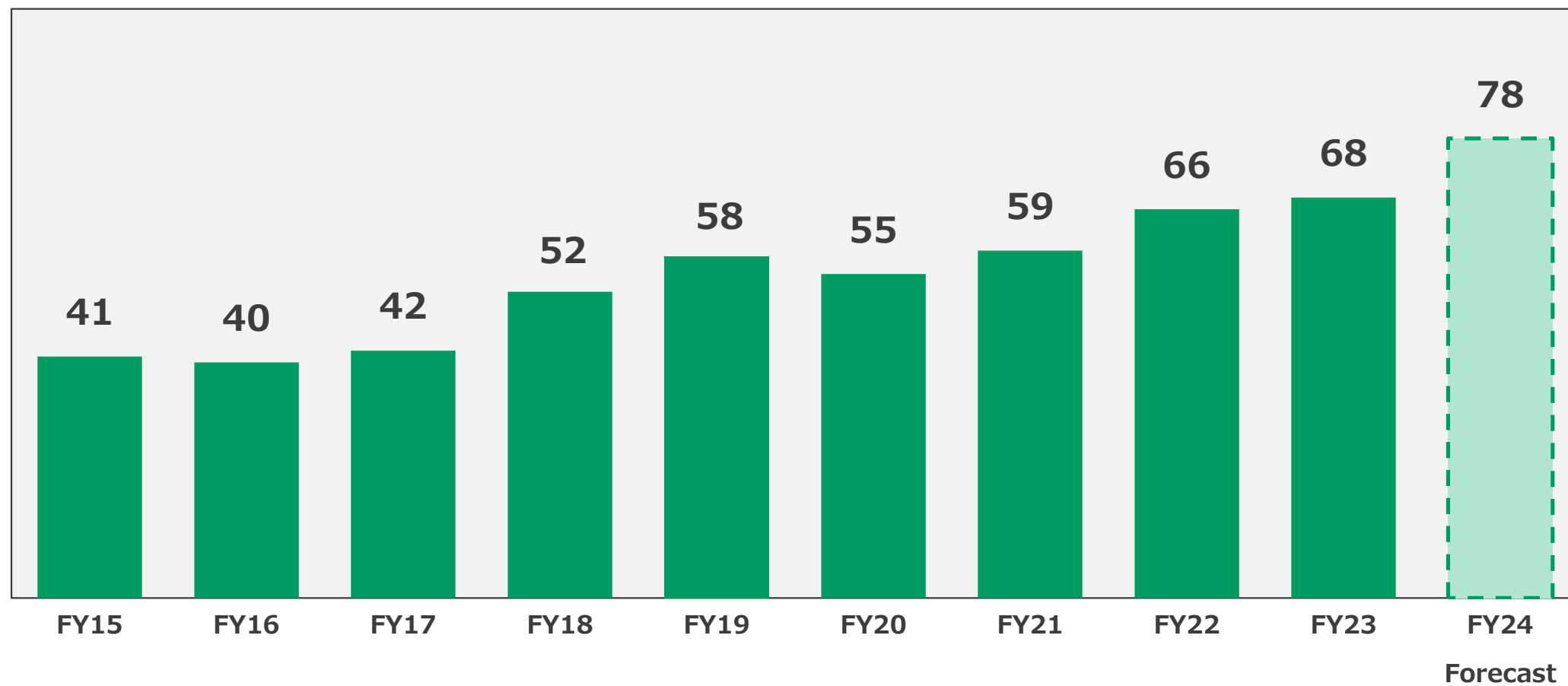
Capital Investment

(Unit : One hundred million yen)



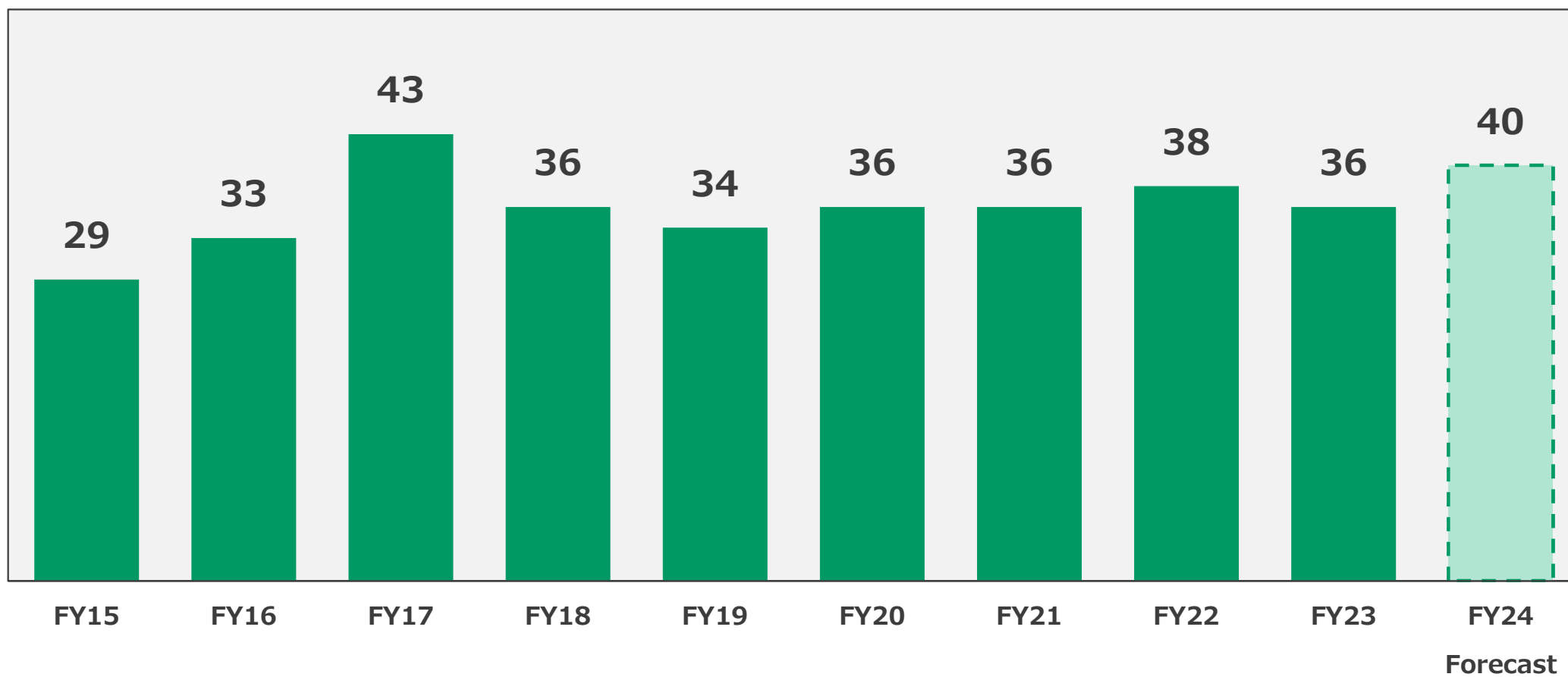
Depreciation

(Unit : One hundred million yen)



R&D Investment

(Unit : One hundred million yen)





【Attention in regard to the handling of this material 】

Notice about the future's perspective

The earnings outlook described in this document and the future's prediction are expectations judged according to the acquisition of present information available to CKD, and potential risk and uncertainty are present. Therefore, be advised that there is a possibility that the actual achievements will differ greatly from our perspective depending on Transition in various factors described for the future.

About processing of the figures

Total of the breakdown doesn't always parallel with the total because a fraction less than a unit is rounded up for the mentioned price, and the ratio is the calculated from the yen unit and result rounded up.