

CKD Business summary

Corporate Profile

Establishment : April 2, 1943

Paid-in Capital : 11.016 billion yen

Number of Employees : 4,684 (As of March 31, 2023)

Securities code : 6407

Industry : Machinery

Annual Sales : 159.5 billion yen (FY2023/3)

**Stock : Tokyo Stock Exchange Prime Market
Nagoya Stock Exchange Premier Market**

Head Office : Komaki, Aichi

Line of Business : Development, manufacturing, sales, and export of functional equipment such as automatic machinery, and components such as drive units, pneumatic control, pneumatic related and fluid control



Head Office (Komaki, Aichi)

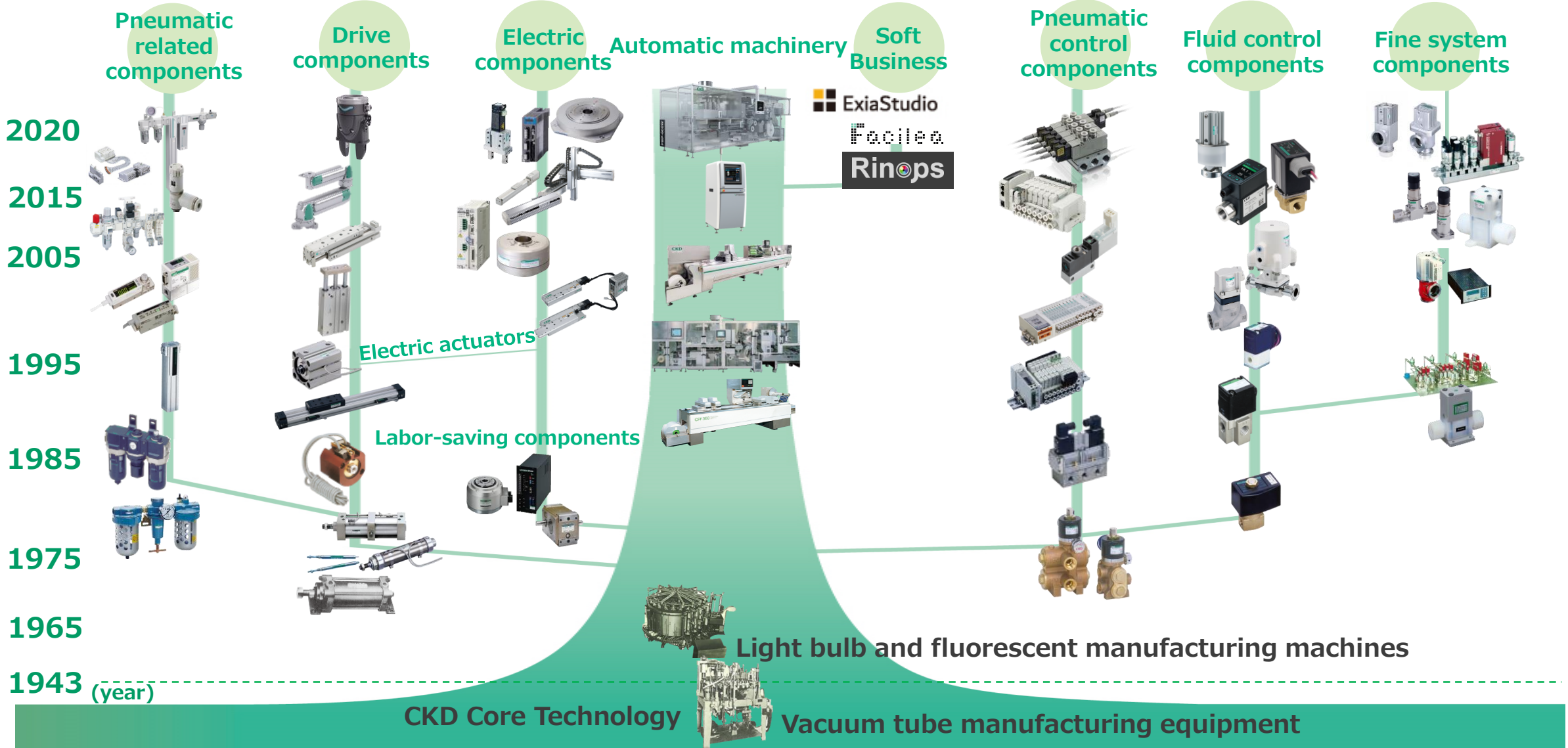
CKD

Automatic
Machinery

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Component
Products

CKD's Growth Tree



Business Summary

Automatic Machinery

Packaging

Pharmaceutical Packaging



Maintenance
CKD-FE



Medical Equipment Packaging
Food Packaging



Industrial Machines

Lithium-ion Battery
Manufacturing Machines



3D Solder Paste Inspection Machines



Component Products

Fluid Control

Fine System Components
(for Semi-conductor)



Fluid Control Components
(for general industry)



Pneumatics

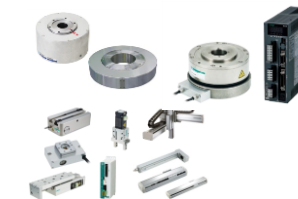
Pneumatics



Drive Components

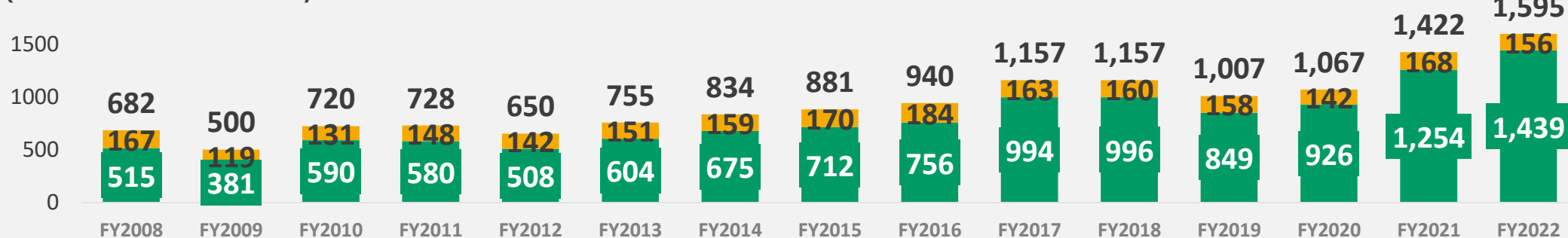


Electric Components



(Unit : One hundred million yen)

Consolidated Sales



Sales Ratio

Automatic Machinery
10%

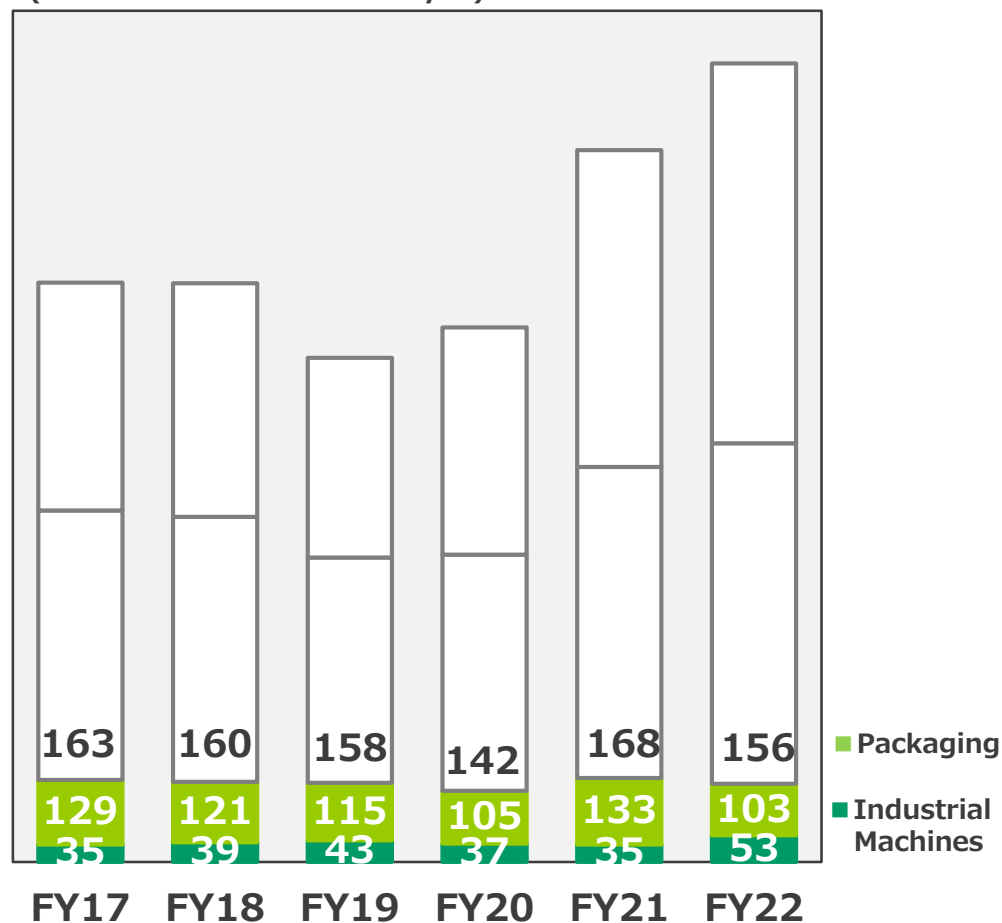
Component Products
90%







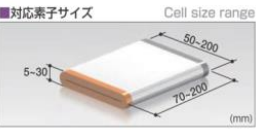


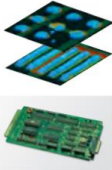
Sales by segment -Automatic Machinery-

Automatic Machinery
Sales Ratio 10%

Products

(Unit : One hundred million yen)

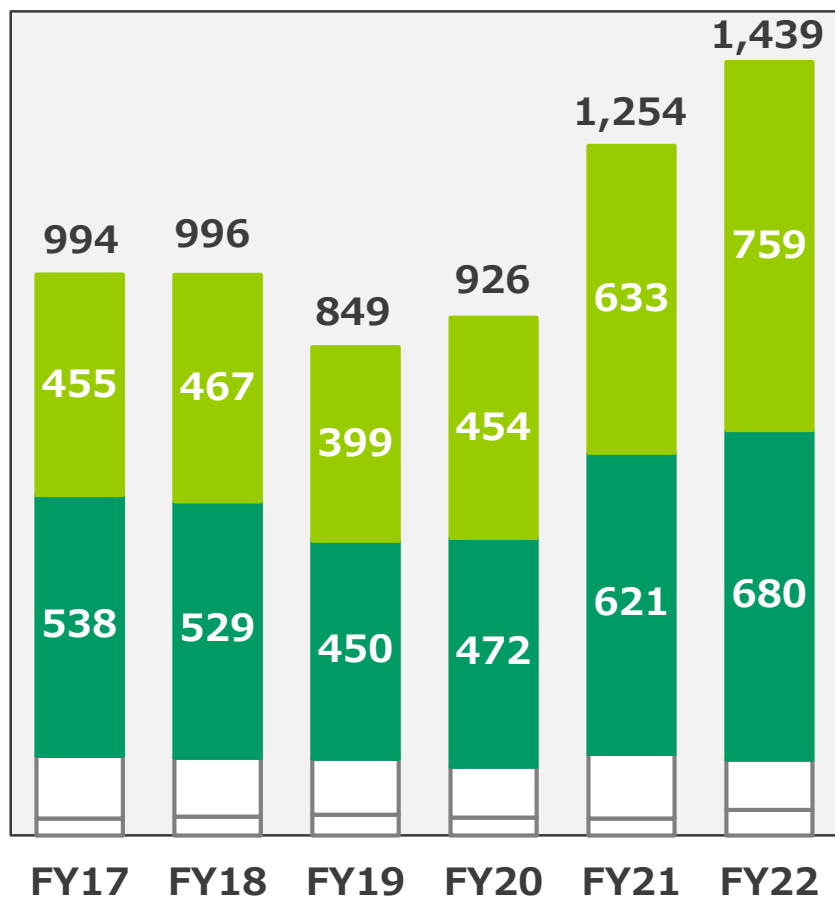


Packaging Sales Ratio 7%	Pharmaceutical Packaging	 
	Service Business	Maintenance CKD-FE 
	Food Packaging	 
Industrial Machines Sales Ratio 3%	Lithium-ion Battery Manufacturing Machines	 
	3D Solder Paste Inspection Machines	  

Sales by segment -Component Products-




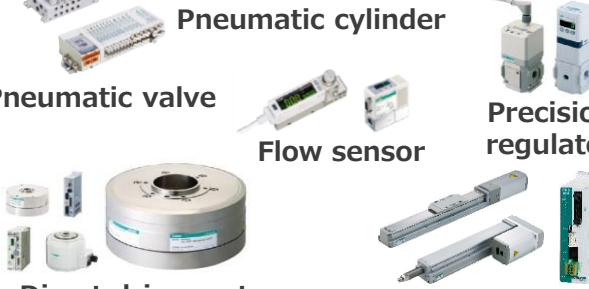
Component Products Sales Ratio 90%

(Unit : One hundred million yen)



■ Fluid Control Components
■ Pneumatic Components

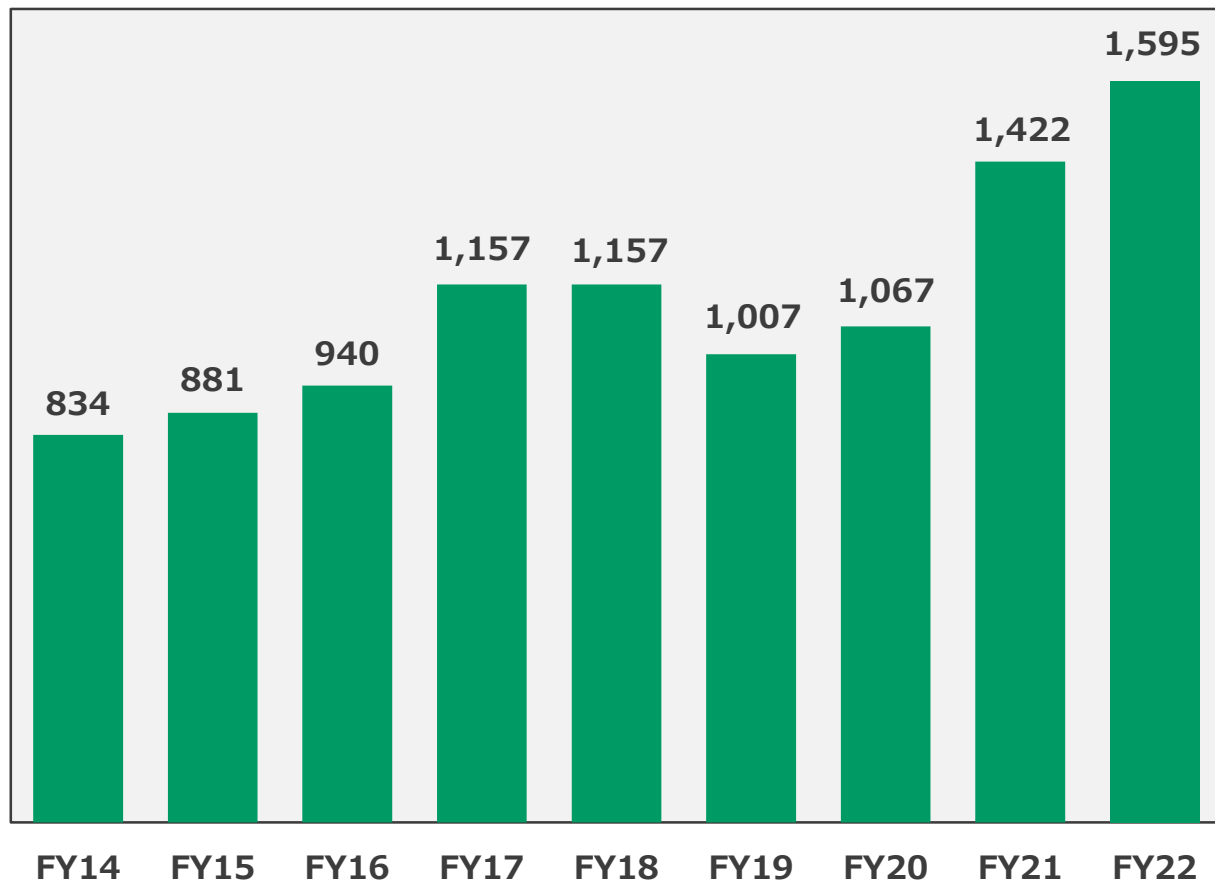
Products

Fluid Control Sales Ratio 47%	Fine System Components (for Semi-conductor)	 <p>Chemical valve Process gas valve Vacuum Valve</p>
	Fluid Control Components (for general industry)	 <p>General industry Valves Analysis Systems For food process</p>
Pneumatics Sales Ratio 43%	Pneumatics Electric Components (for factory automation: automation & labor-saving)	 <p>Pneumatic valve Pneumatic cylinder Filter Regulator</p>
		 <p>Flow sensor Precision regulator Direct drive motor Electric actuator</p>

Consolidated Performance

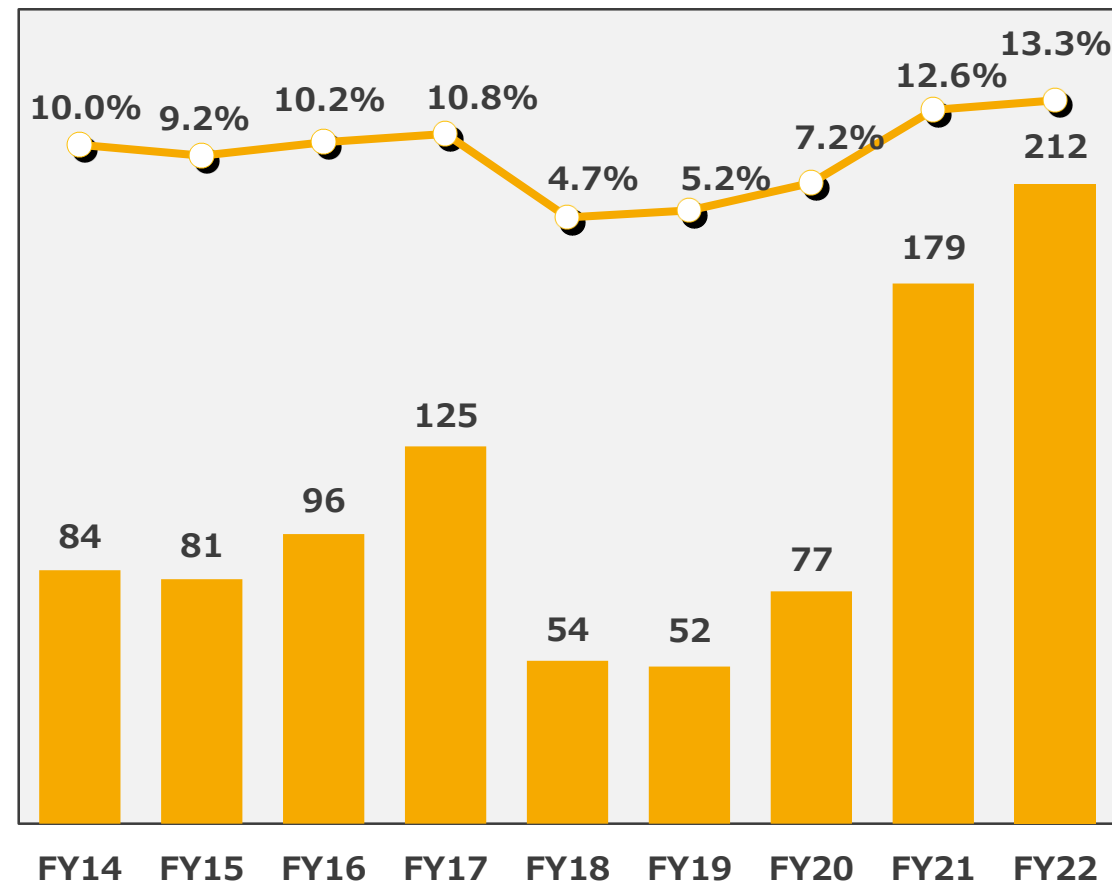
Net sales

(Unit: One hundred million yen)

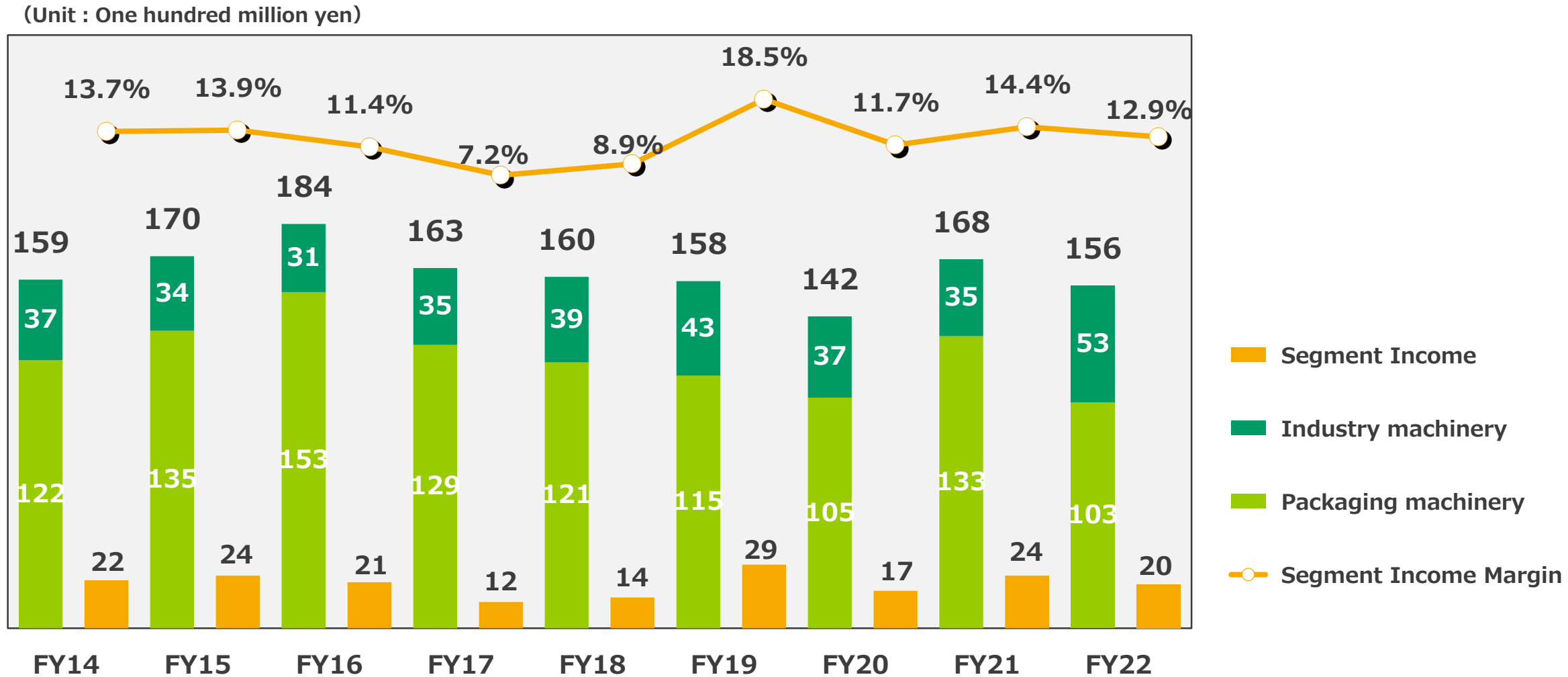


Operating income · Operating income ratio

(Unit: One hundred million yen)

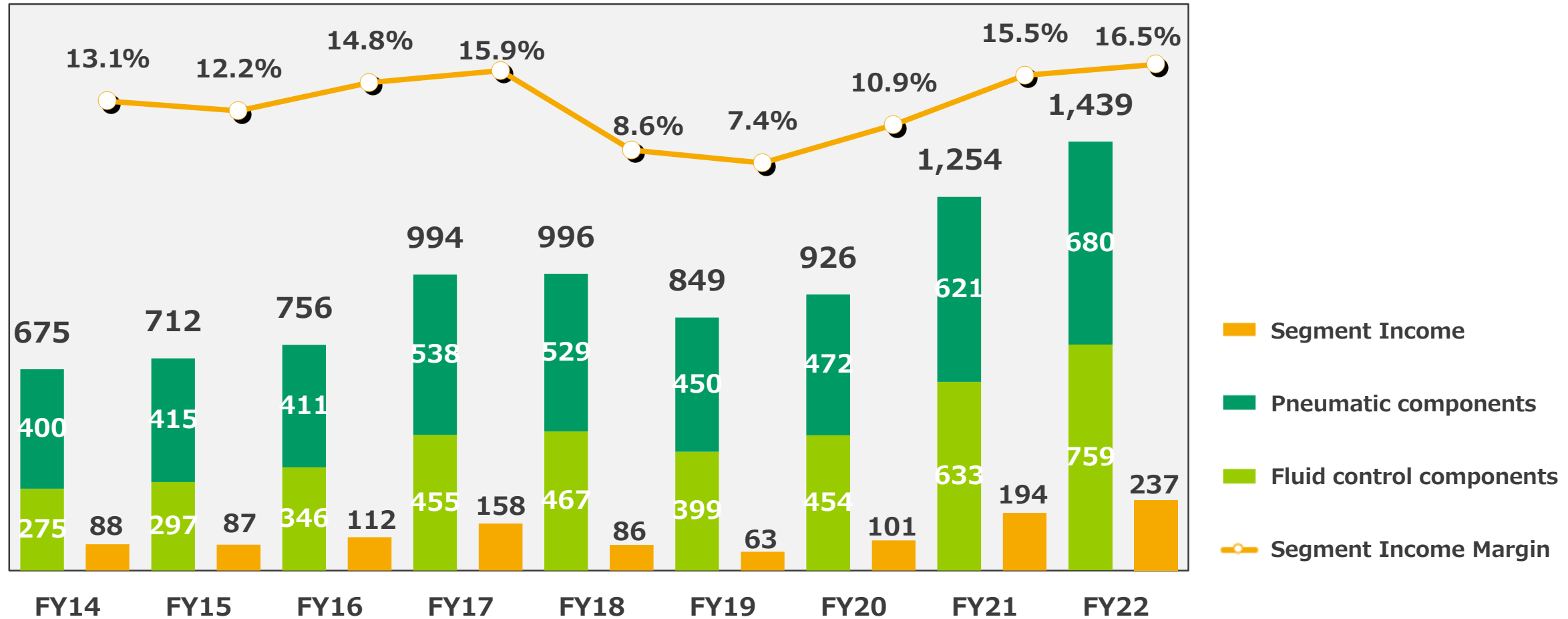


Automatic Machinery Achievement Transition



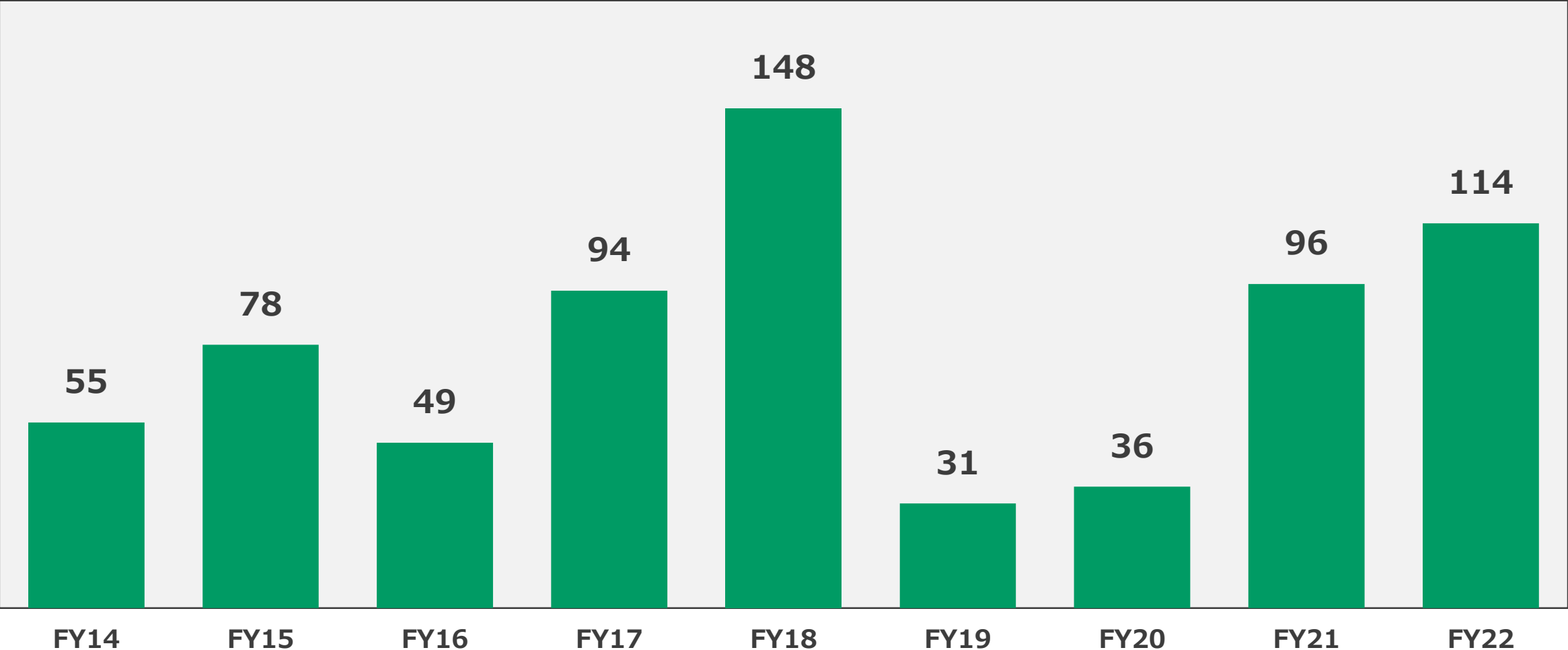
Components Achievement Transition

(Unit : One hundred million yen)



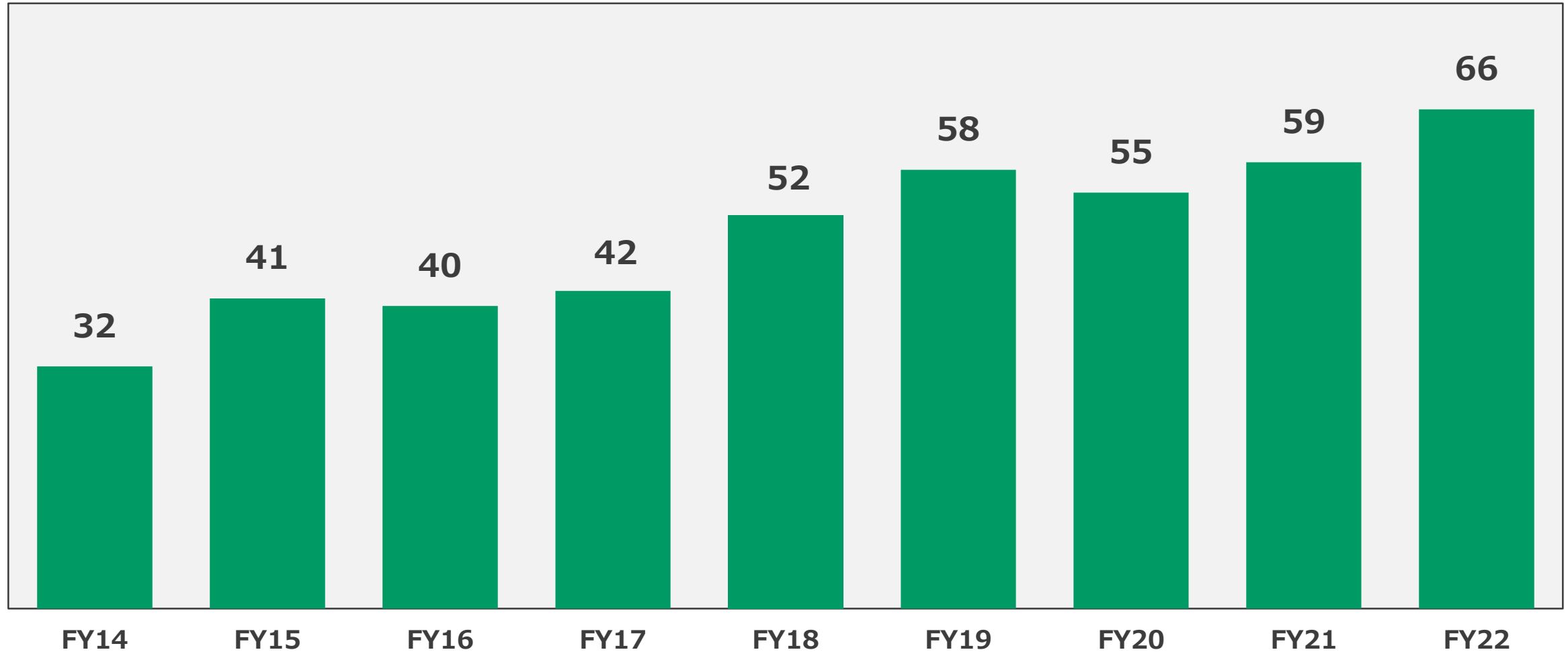
Capital Investment

(Unit : One hundred million yen)



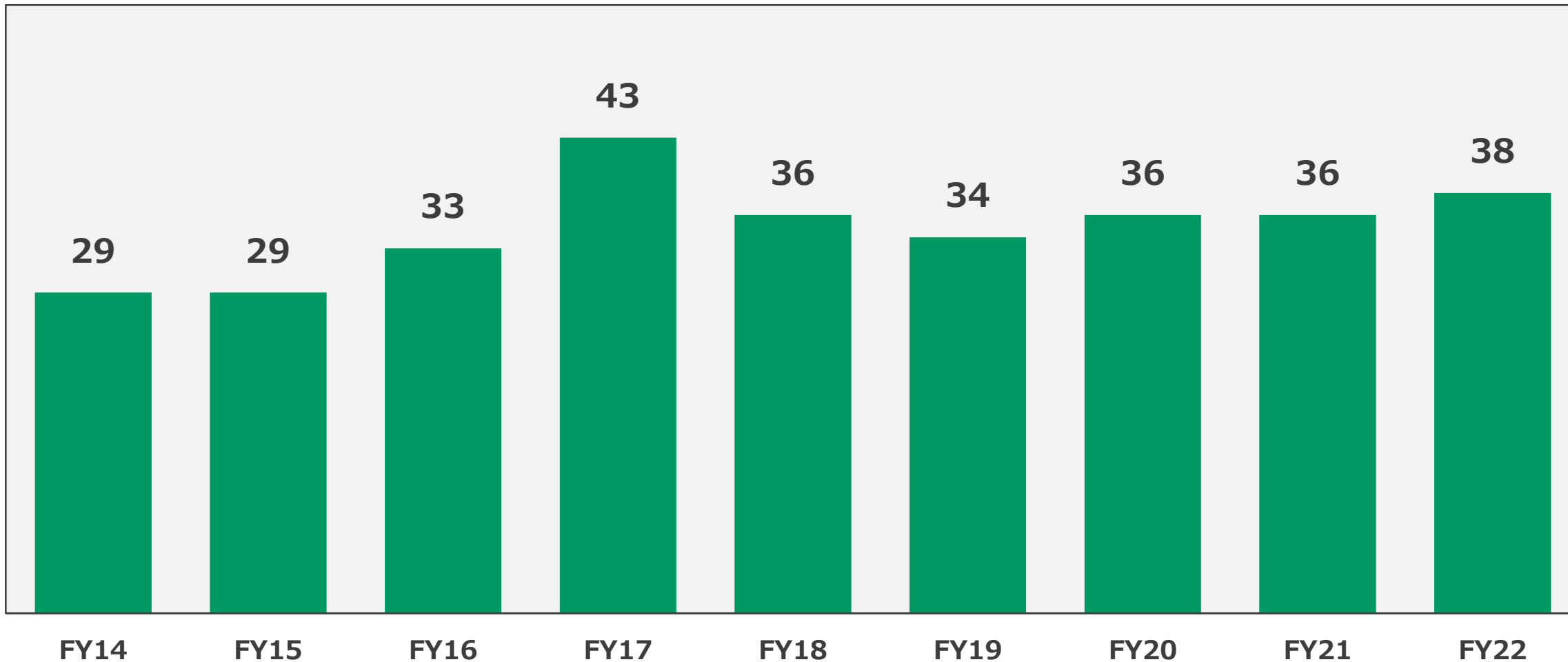
Depreciation

(Unit : One hundred million yen)



R&D Investment

(Unit : One hundred million yen)





Creating Solutions Together

【Attention in regard to the handling of this material】

Notice about the future's perspective

The earnings outlook described in this document and the future's prediction are expectations judged according to the acquisition of present information available to CKD, and potential risk and uncertainty are present. Therefore, be advised that there is a possibility that the actual achievements will differ greatly from our perspective depending on changes in various factors described for the future.

About processing of the figures

Total of the breakdown doesn't always parallel with the total because a fraction less than a unit is rounded up for the mentioned price, and the ratio is the calculated from the yen unit and result rounded up.