

CKD Business summary

Corporate Profile

Establishment : April 2, 1943

Paid-in Capital: 11.016 billion yen

Number of Employees: 4,660 (As of March 31, 2022)

Securities code: 6407

Industry: Machinery

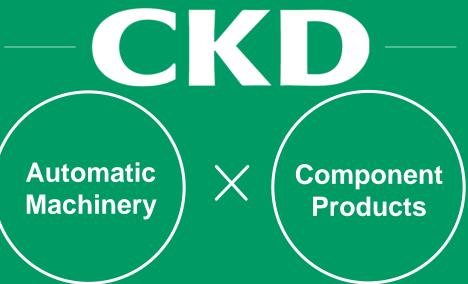
Annual Sales: 142.2 billion yen (FY2022/3)

Stock: Tokyo Stock Exchange Prime Market

Nagoya Stock Exchange Premier Market

Head Office : Komaki, Aichi





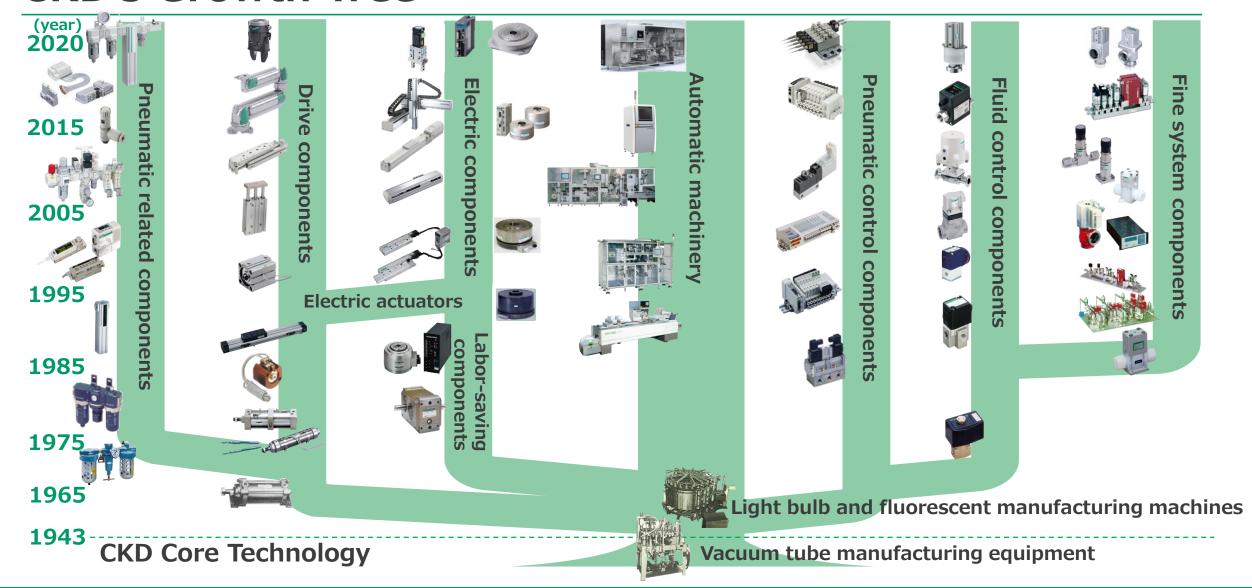
Line of Business: Development, manufacturing, sales, and export of functional equipment

such as automatic machinery, and components such as drive units,

pneumatic control, pneumatic related and fluid control



CKD's Growth Tree





Business Summary

Automatic Machinery

Packaging

Pharmaceutical Packaging



Medical EquipmentFood Packaging **Packaging**



Industrial Machines

Lithium-ion Battery Manufacturing Machines



3D Solder Paste Inspection Machines



Component Products

Fluid Control

Fine System Components (for Semi-conductor)



Fluid Control Components (for general industry)



Pneumatics



Drive Components Electric Components



														-
(Unit : One hundred million yen)					Consolidated Sales									
150	0								0.40	1,157	1,157	1,007	1,067	1,422 168
100	682	500	720	728	650	755	834 159	881 170	940 184	163	160	1,007 158	142	
500	167 515	119	131 590	148 580	142 508	151 604	675	712	756	994	996	849	926	1,254
	0 FY2008	381 FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021

Sales Ratio

Automatic Machinery 12%

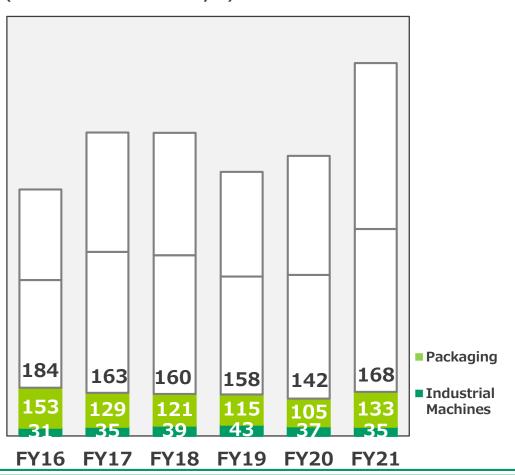
Component **Products** 88%



Sales by segment -Automatic Machinery-

Automatic Machinery Sales Ratio 12%

Products



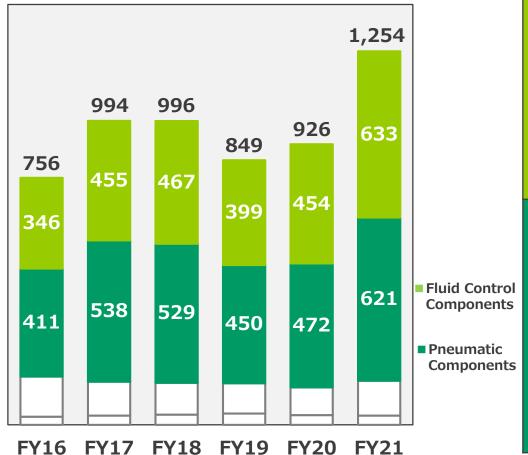
Packaging	Pharmaceutical Packaging	
Sales Ratio 9%	Service Business	Maintenance CKD-FE
	Food Packaging	
Industrial Machines	Lithium-ion Battery Manufacturing Machines	対応素子サイズ Cell size range 5-30 (mm)
Sales Ratio 3%	3D Solder Paste Inspection Machines	



Sales by segment -Component Products-

Component Products Sales Ratio 88%

(Unit: One hundred million yen)



Products

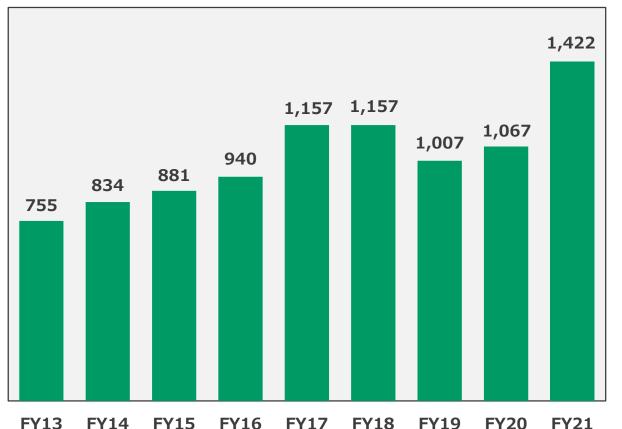
Fluid Control	Fine System Components (for Semi-conductor)	BB/157		
Sales Ratio		Chemical valve	Process gas valve	Vacuum Valve
44%	Fluid Control Components (for general industry)	3 3	MI	R. P.
		General indus Valves	try Analysis Systems	For food process
Pneumatics	Pneumatics Electric Components (for factory automation:		Fineumatic cylinde	ilter Regulator
Sales Ratio 44%	automation & labor- saving)	Pneumatic valve	Flow sensor	Precision regulator ectric actuator



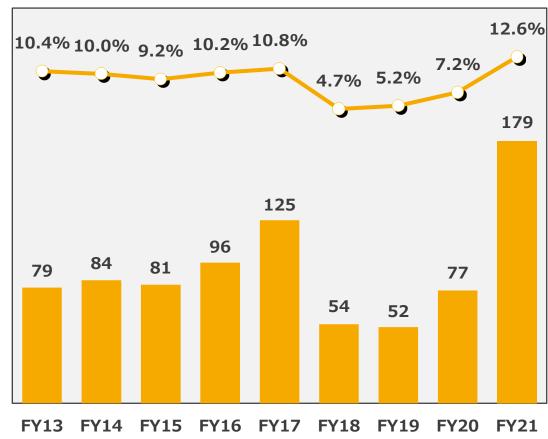
Consolidated Performance

Net sales

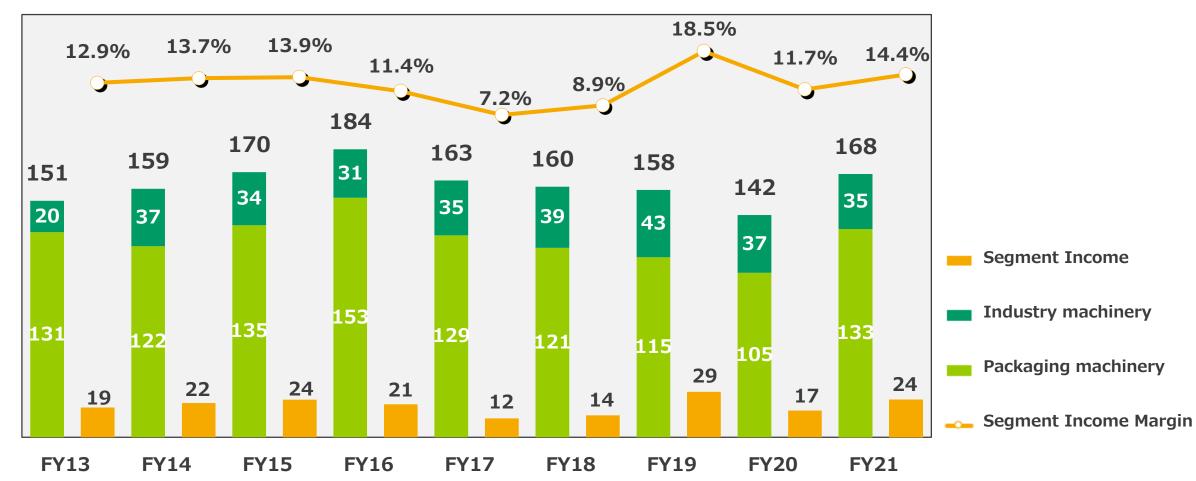
(Unit: One hundred million yen)



Operating income · Operating income ratio

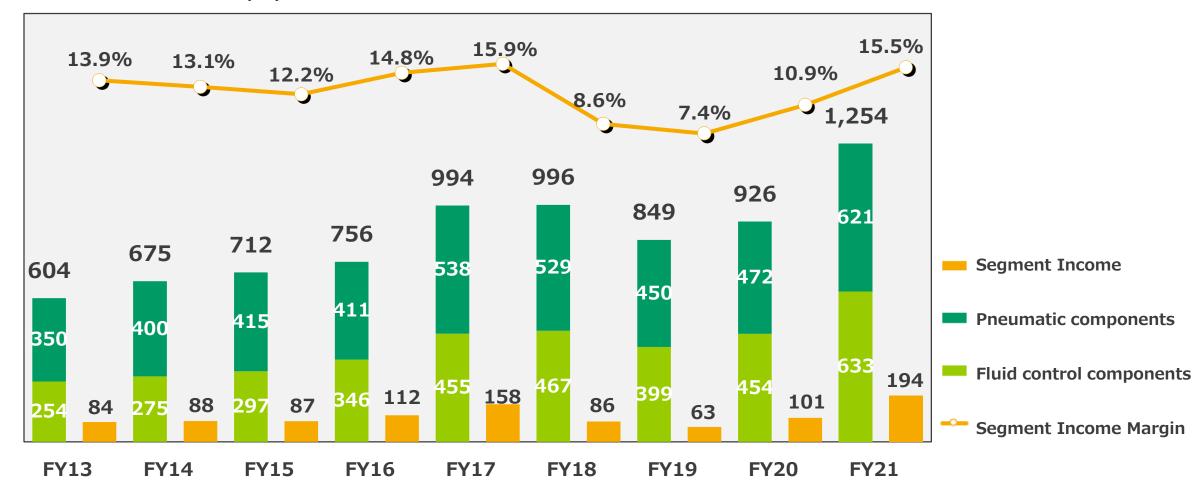


Automatic Machinery Achievement Changes



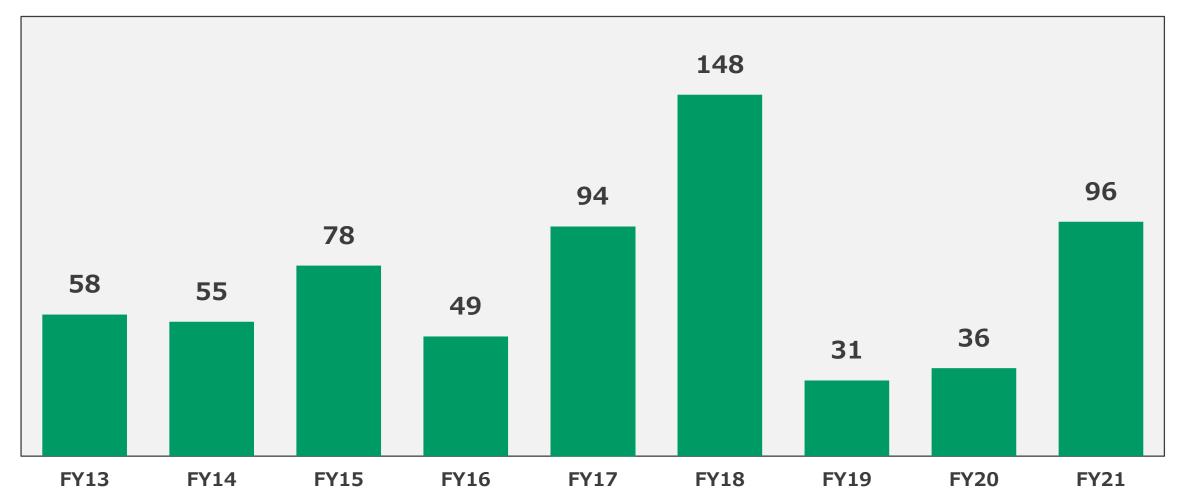


Components Achievement Changes



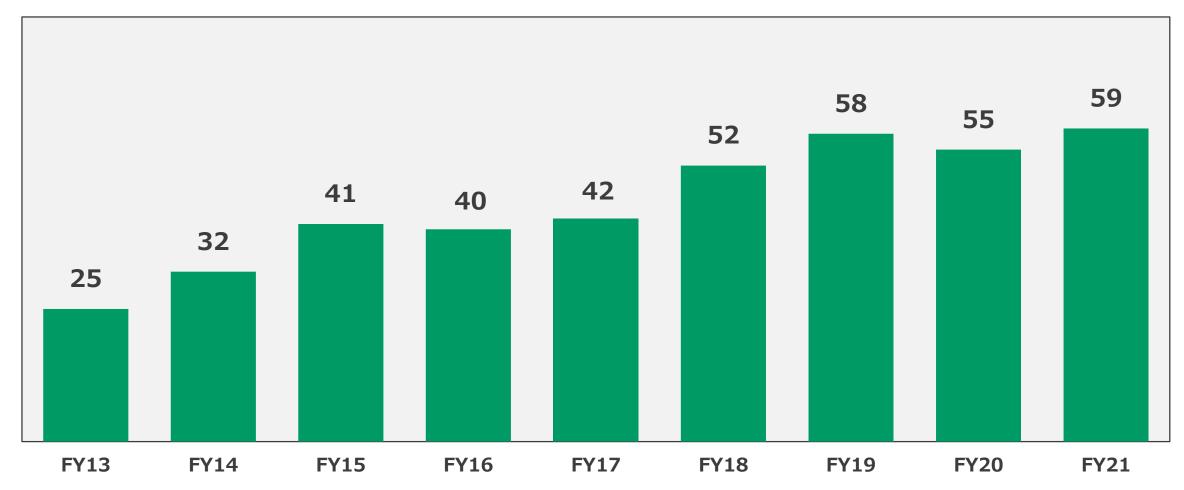


Capital Investment



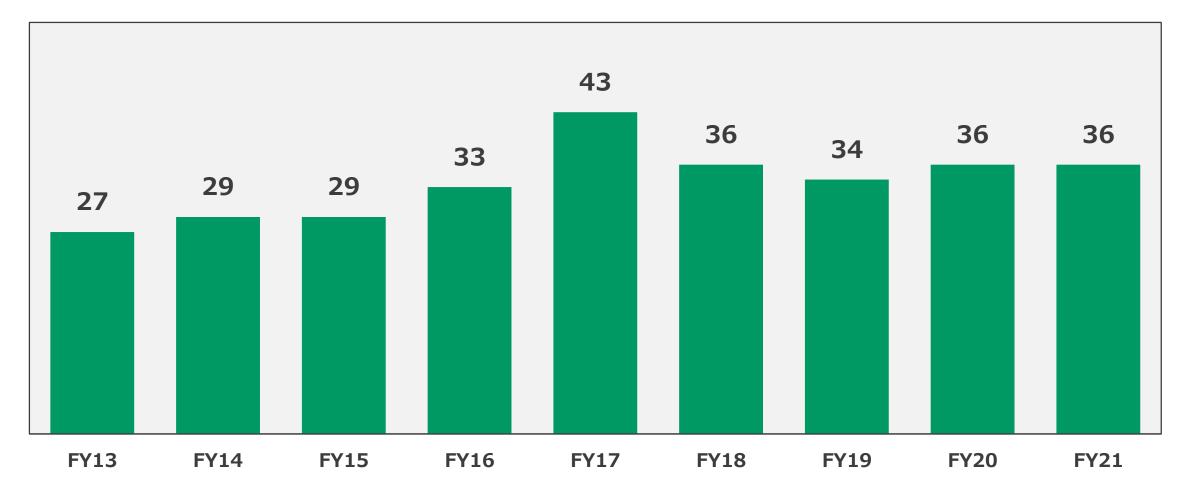


Depreciation





R&D Investment







[Attention in regard to the handling of this material] Notice about the future's perspective

The earnings outlook described in this document and the future's prediction are expectations judged according to the acquisition of present information available to CKD, and potential risk and uncertainty are present. Therefore, be advised that there is a possibility that the actual achievements will differ greatly from our perspective depending on changes in various factors described for the future.

About processing of the figures

Total of the breakdown doesn't always parallel with the total because a fraction less than a unit is rounded up for the mentioned price, and the ratio is the calculated from the yen unit and result rounded up.