

CKD事業概要

CKD Business summary

会社概要 Corporate Profile

設立：1943年4月2日

Establishment : April 2, 1943

資本金：110億16百万円

Paid-in Capital : 11.016 billion yen

従業員数：4,645名（2024年3月末時点）

Number of Employees : 4,645 (As of March 31, 2024)

証券コード：6407

Securities code : 6407

業種：機械

Industry : Machinery

売上高：1,344億円（2024年3月期）

Annual Sales : 134.4 billion yen (FY2024/3)

株式：東証プライム、名証プレミア上場

Stock : Tokyo Stock Exchange Prime Market
Nagoya Stock Exchange Premier Market

本社：愛知県小牧市

Head Office : Komaki, Aichi

事業内容：自動機械装置、駆動機器、空気圧制御機器、空気圧関連機器、流体制御機器など機能機器の開発・製造・販売・輸出

Line of Business : Development, manufacturing, sales, and export of functional equipment such as automatic machinery, and components such as drive units, pneumatic control, pneumatic related and fluid control



本社（愛知県小牧市）

Head Office (Komaki, Aichi)

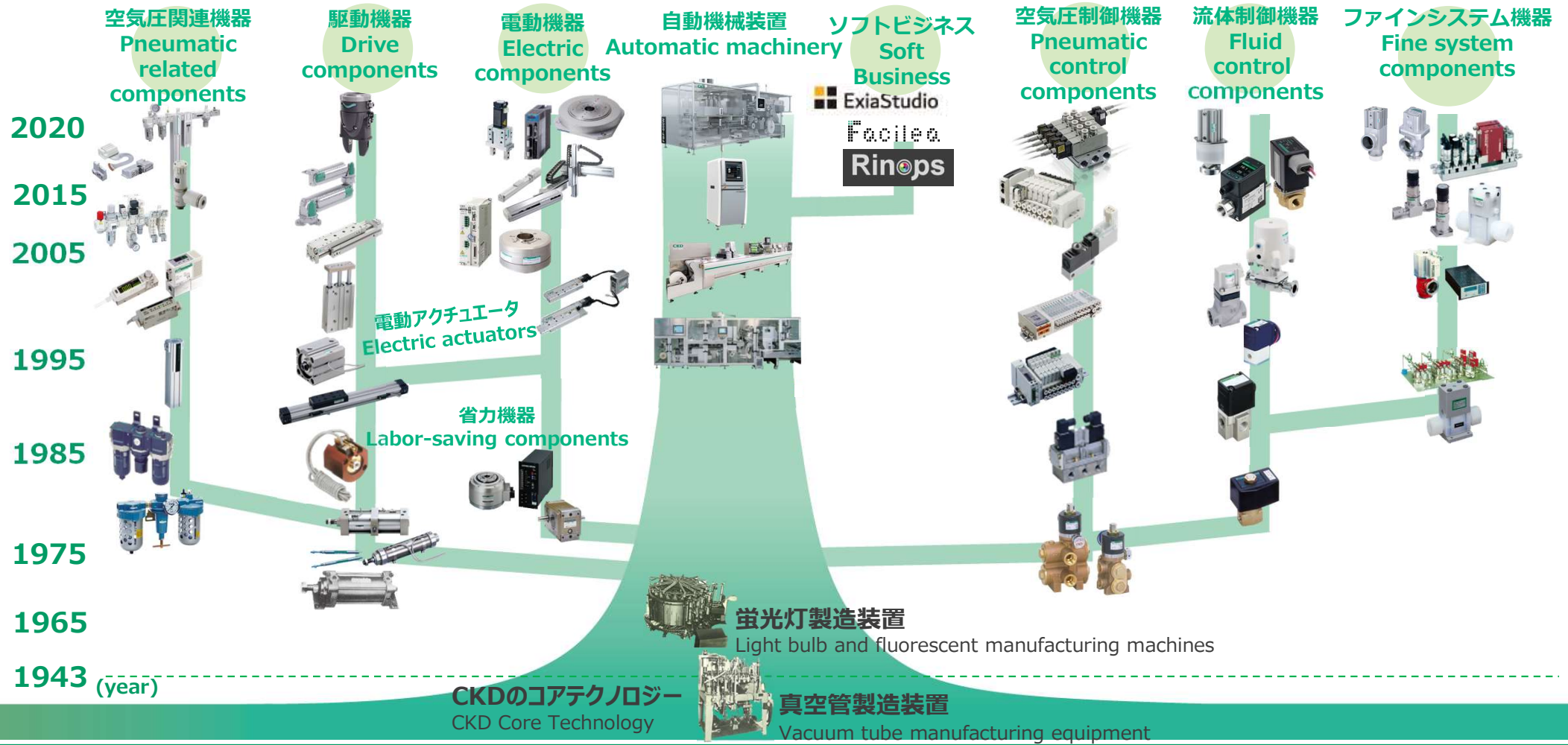
CKD

自動機械装置
Automatic Machinery



機器商品
Component Products

成長の樹 CKD's Growth Tree



事業概要 Business Summary

自動機械 Automatic Machinery

包装 Packaging

薬品包装
Pharmaceutical Packaging



Maintenance
CKD-FE



食品包装
Food Packaging



産業機械 Industrial Machines

リチウムイオン電池用巻回機
Lithium-ion Battery Manufacturing Machines



三次元はんだ印刷検査機
3D Solder Paste Inspection Machines



機器 Component Products

流体制御機器 Fluid Control

ファインシステム機器（半導体向け）
Fine System Components (for Semi-conductor)



流体制御機器（一般工業向け）
Fluid Control Components (for general industry)



空気圧機器 Pneumatics

空気圧機器
Pneumatics



駆動機器
Drive Components



電動機器
Electric Components

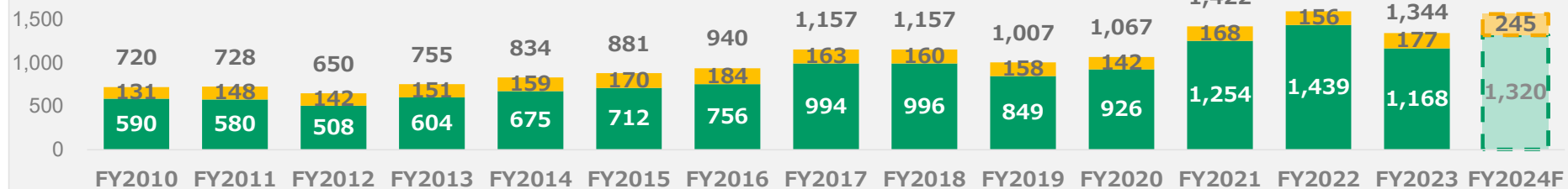


(単位：億円)

(Unit : One hundred million yen)

連結売上高推移

Consolidated Sales



売上高比率

Sales Ratio

自動機械
Automatic Machinery
13%

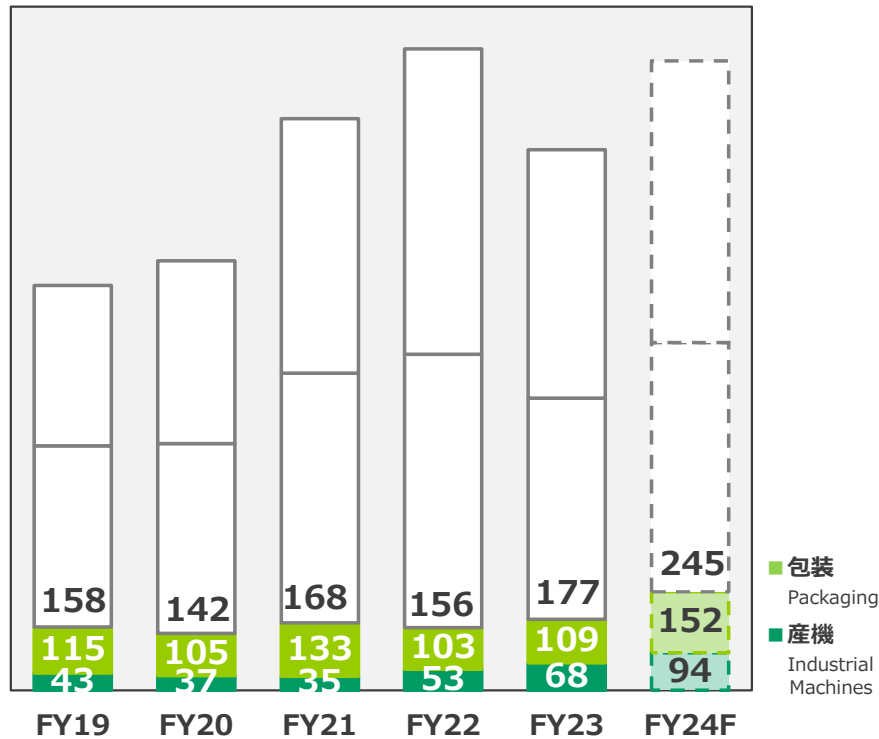
機器
Component Products
87%

セグメント別売上推移 -自動機械- Sales by segment -Automatic Machinery-

自動機械 Automatic Machinery
売上高比率 Sales Ratio **13%**

(単位：億円)

(Unit : One hundred million yen)



商品
Products

包装
Packaging

売上高比率
Sales Ratio
8%

薬品包装
Pharmaceutical Packaging

サービス事業
Service Business

食品包装
Food Packaging

産機
Industrial
Machines

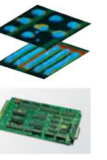
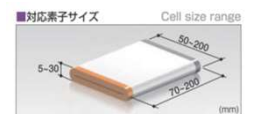
売上高比率
Sales Ratio
5%

**リチウムイオン
電池用巻回機**
Lithium-ion Battery
Manufacturing Machines

**三次元
はんだ印刷検査機**
3D Solder Paste
Inspection Machines



Maintenance CKD-FE

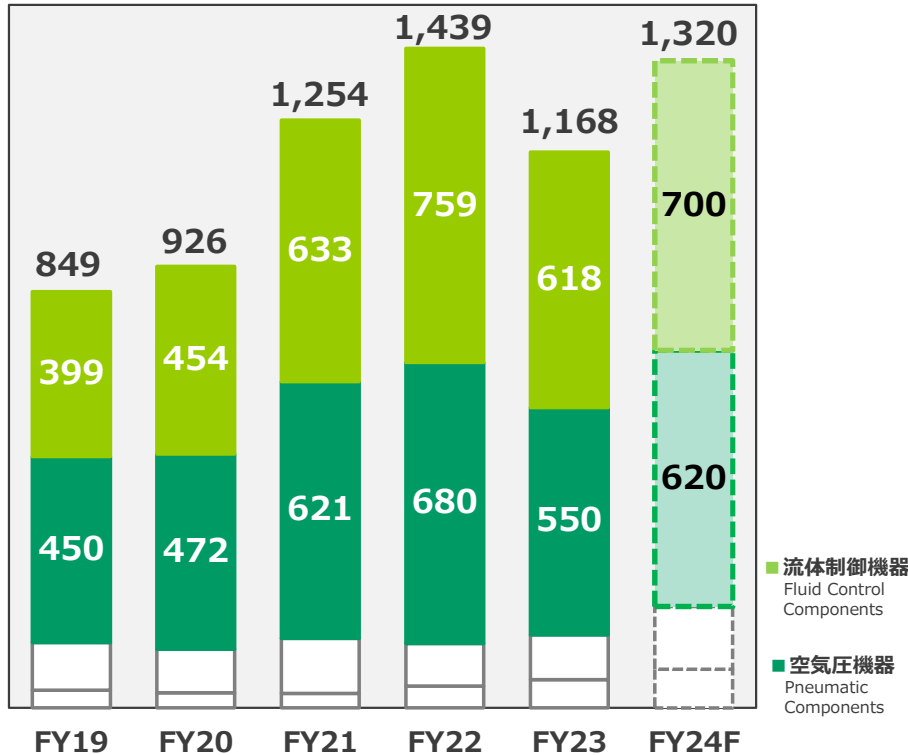


セグメント別売上推移 -機器- Sales by segment -Component Products-

機器 Component Products 売上高比率 Sales Ratio 87%

(単位：億円)

(Unit : One hundred million yen)



商品 Products

流体制御 Fluid Control

売上高比率
Sales Ratio
46%

ファインシステム機器 (半導体向け) Fine System Components (for Semi-conductor)

流体制御機器 (一般工業向け) Fluid Control Components (for general industry)

空気圧 Pneumatics

売上高比率
Sales Ratio
41%

空気圧機器 電動機器 (FA：自動化・省人化) Pneumatics Electric Components (for factory automation: automation & labor-saving)

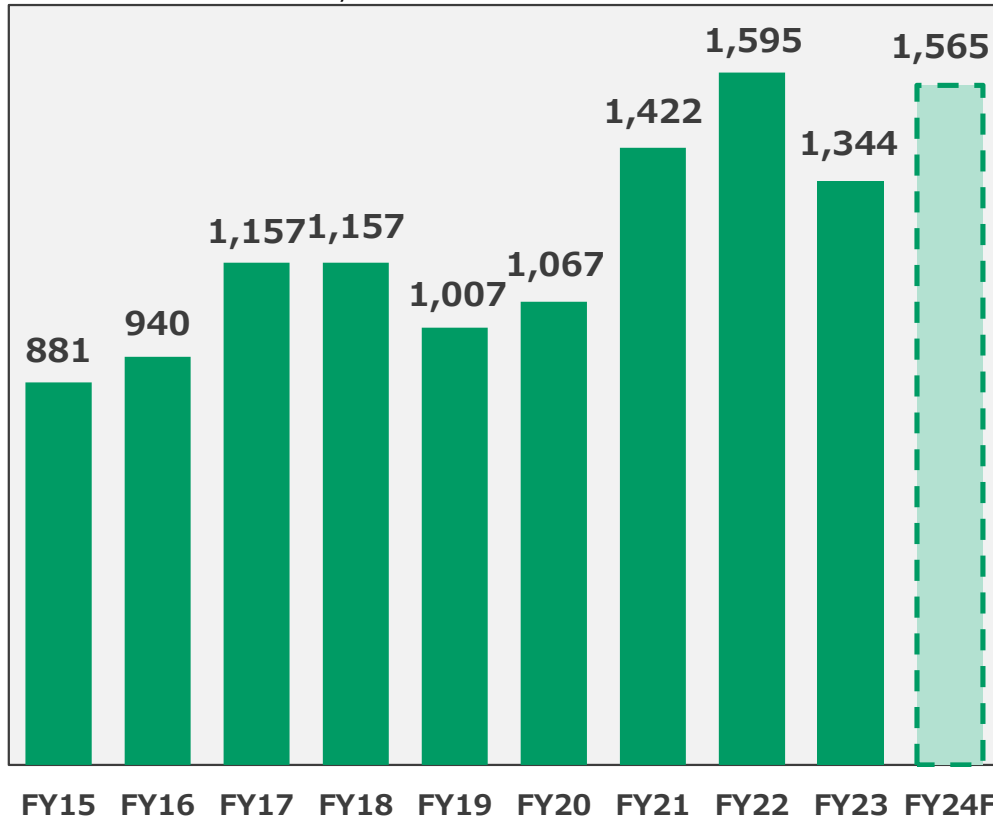


全社 業績推移 Consolidated Performance

売上高
Net sales

(単位：億円)

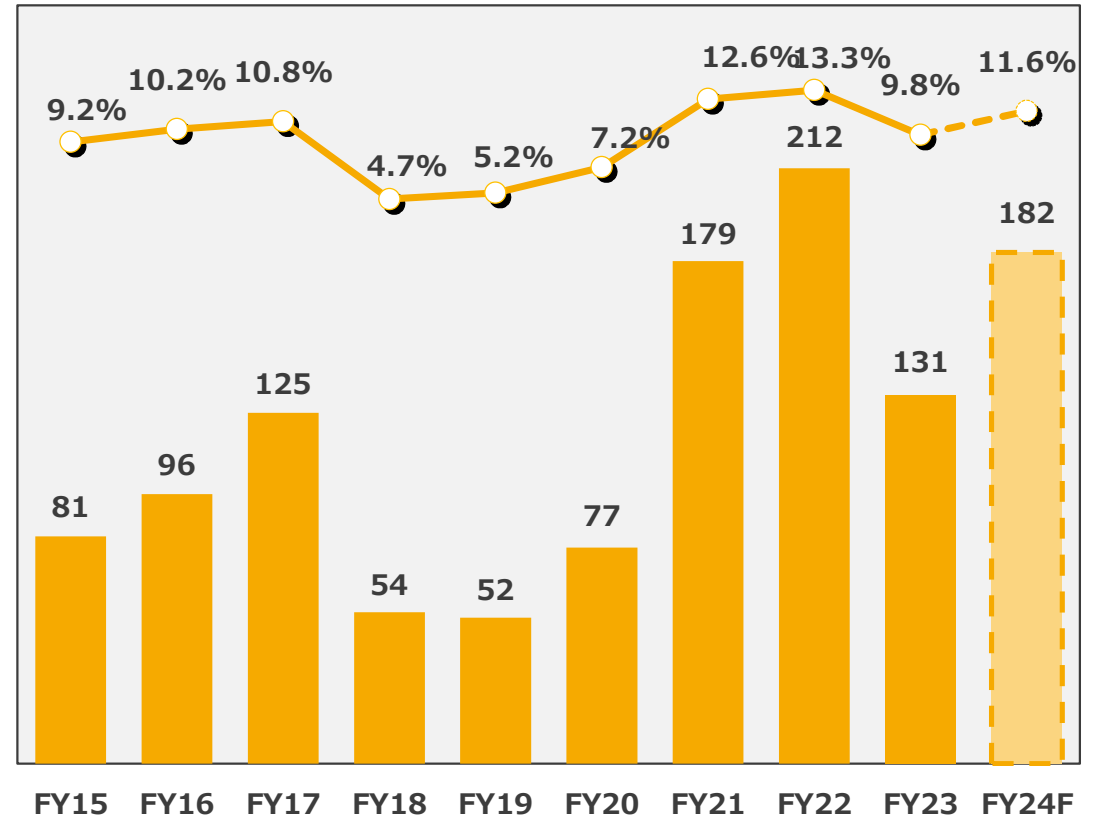
(Unit: One hundred million yen)



営業利益・営業利益率
Operating income · Operating income ratio

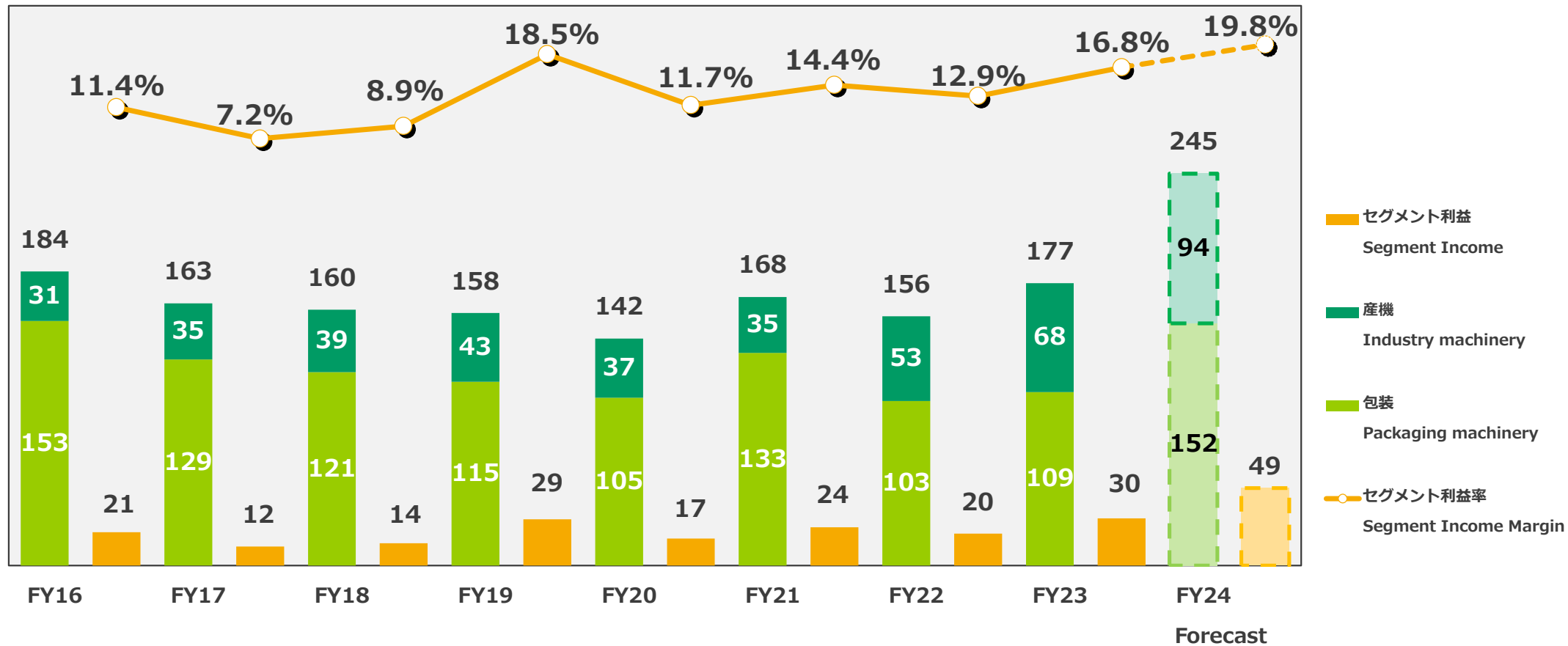
(単位：億円)

(Unit: One hundred million yen)



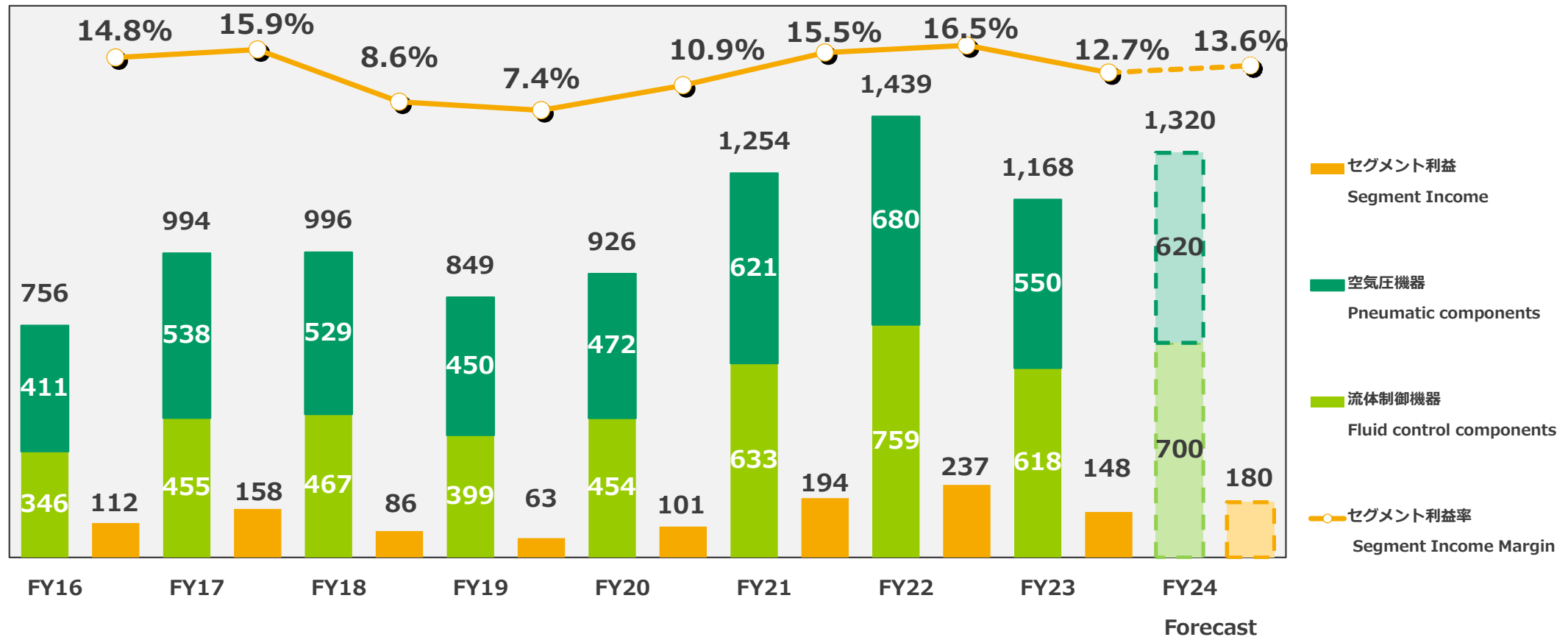
自動機械 業績推移 Automatic Machinery Business Performance

(単位：億円)
(Unit : One hundred million yen)



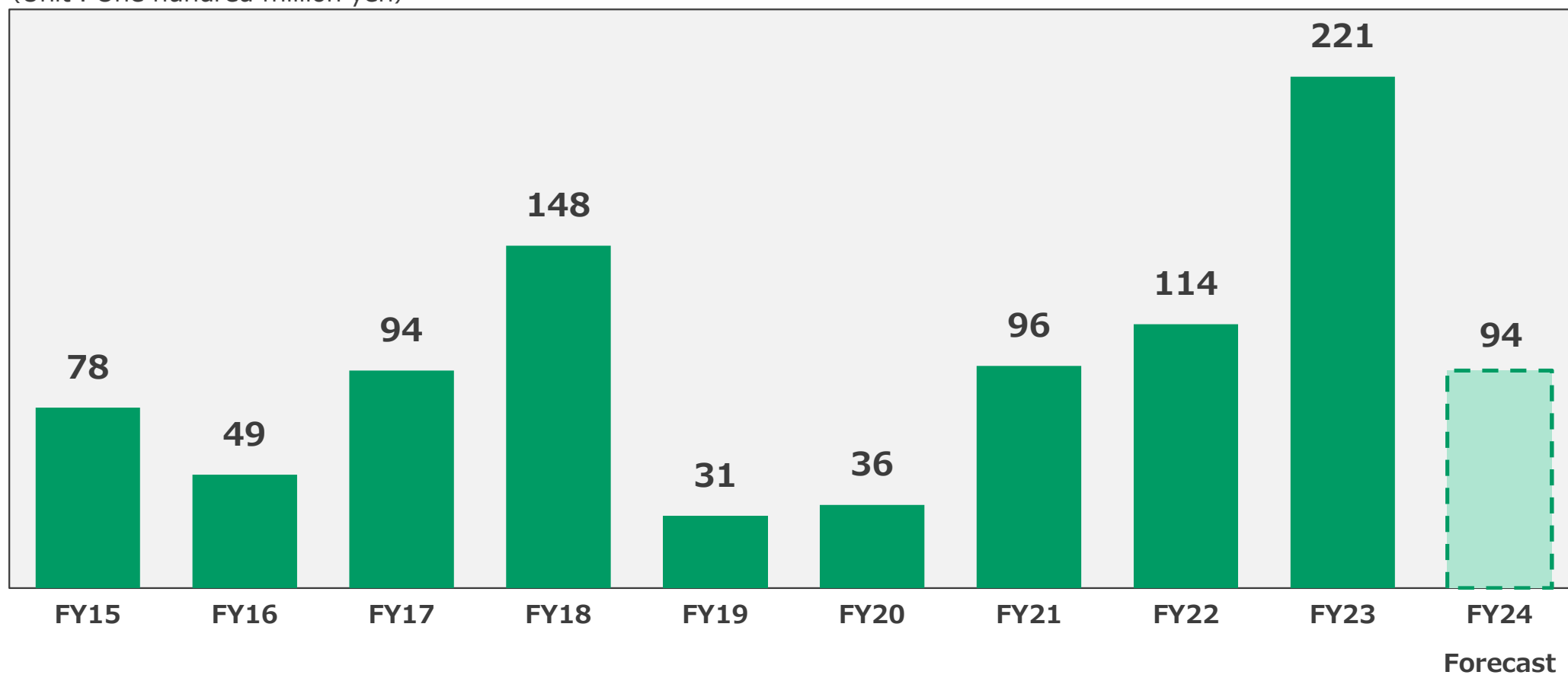
機器 業績推移 Components Business Performance

(単位：億円)
(Unit : One hundred million yen)



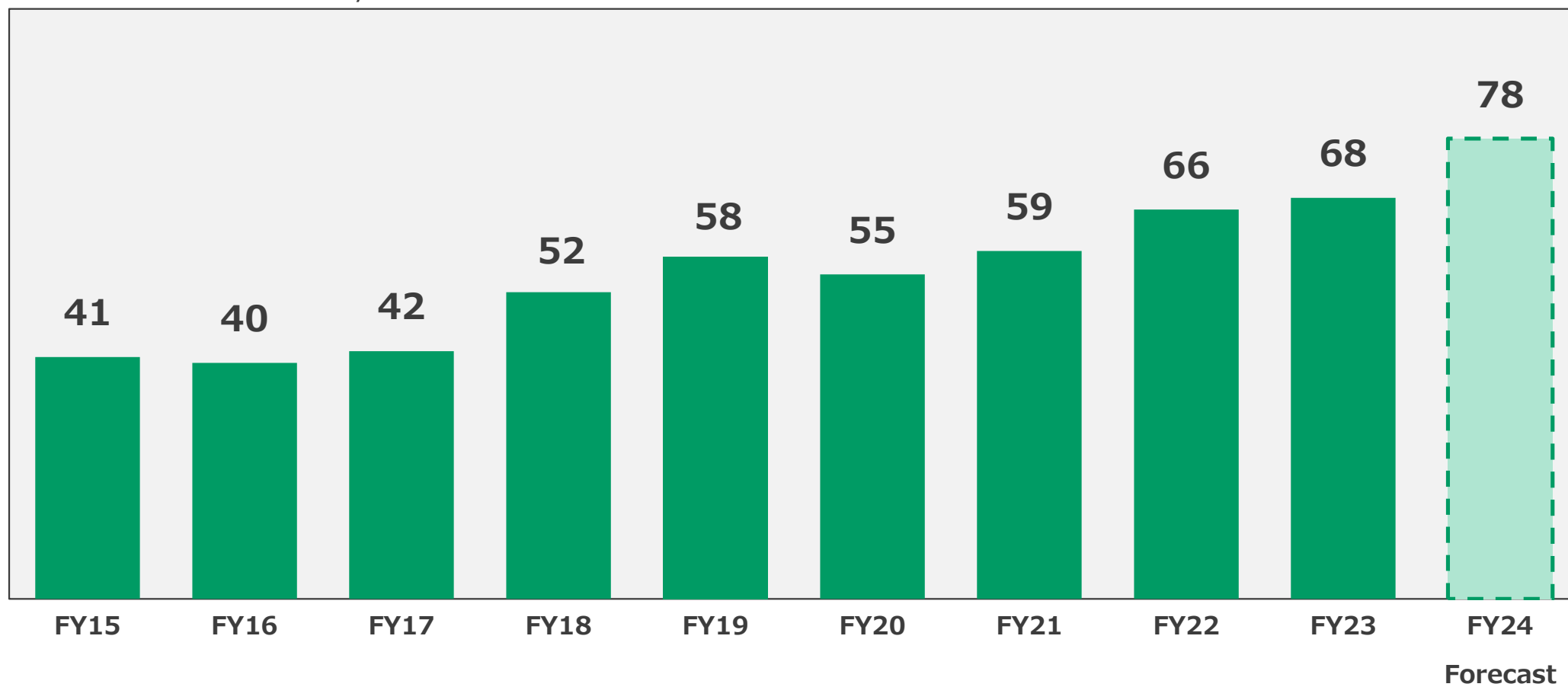
設備投資 Capital Investment

(単位：億円)
(Unit : One hundred million yen)



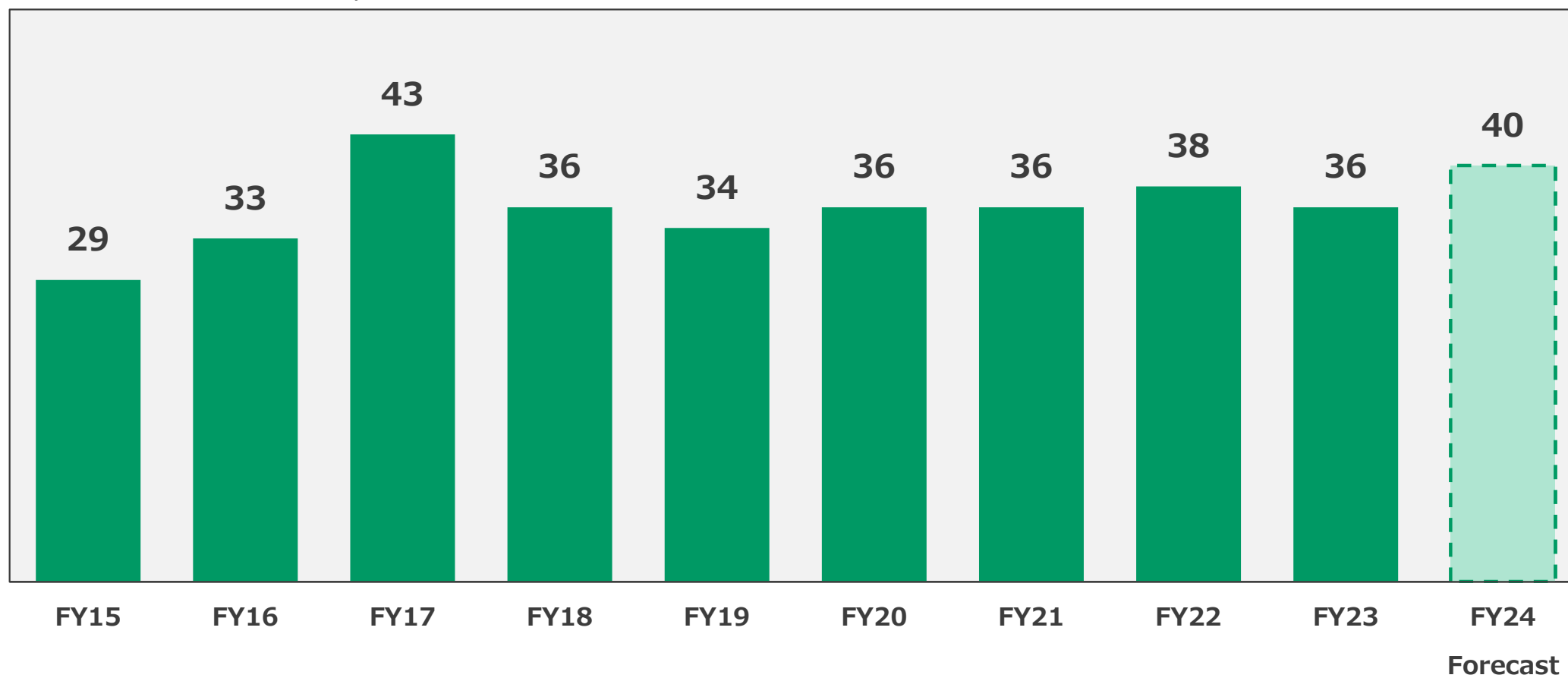
減価償却 Depreciation

(単位：億円)
(Unit : One hundred million yen)



研究開発投資 R&D Investment

(単位：億円)
(Unit : One hundred million yen)





【Attention in regard to the handling of this material 】

Notice about the future's perspective

The earnings outlook described in this document and the future's prediction are expectations judged according to the acquisition of present information available to CKD, and potential risk and uncertainty are present. Therefore, be advised that there is a possibility that the actual achievements will differ greatly from our perspective depending on Transition in various factors described for the future.

About processing of the figures

Total of the breakdown doesn't always parallel with the total because a fraction less than a unit is rounded up for the mentioned price, and the ratio is the calculated from the yen unit and result rounded up.